

City of Ansonia, Connecticut
Final Approved Budget
Fiscal Year 2017-2018



Approved by: Board of Aldermen on June 20, 2017



David S. Cassetti Mayor

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FY 2017 - 2018
FINAL APPROVED BUDGET

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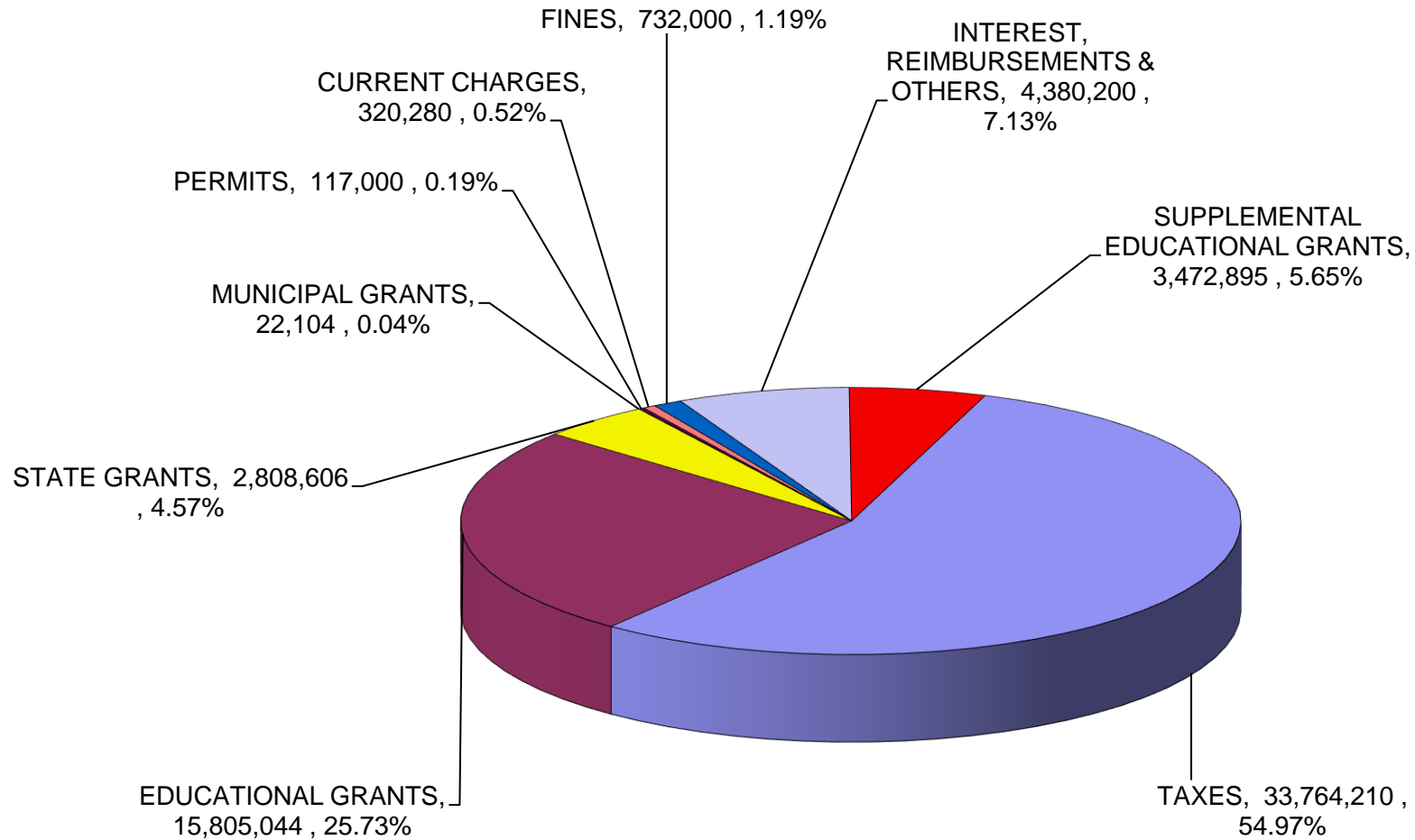
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FINAL APPROVED BUDGET
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SECTION I

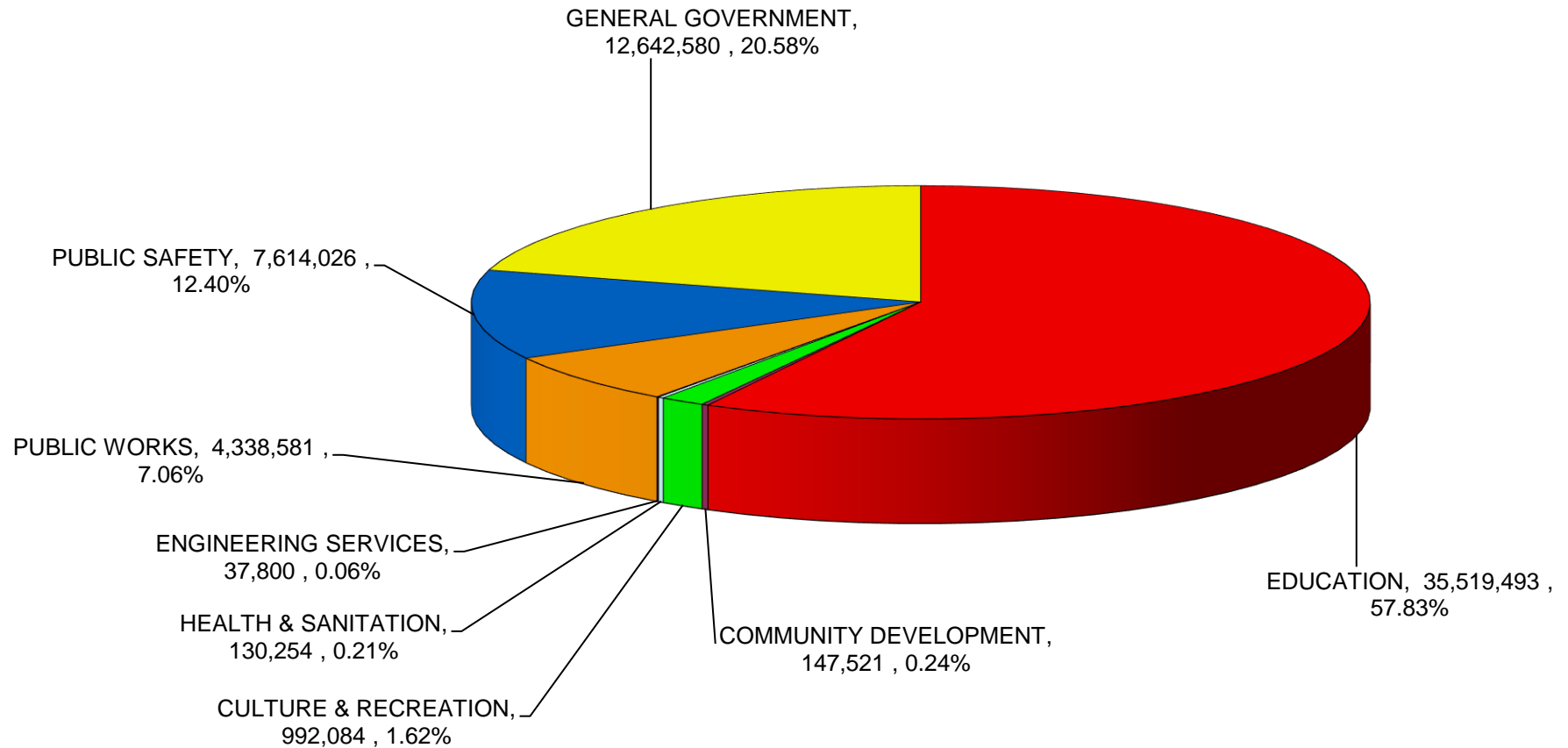


CITY OF ANSONIA SOURCES OF REVENUE 2017-2018





THE CITY OF ANSONIA 2017-2018 EXPENSES BY FUNCTION



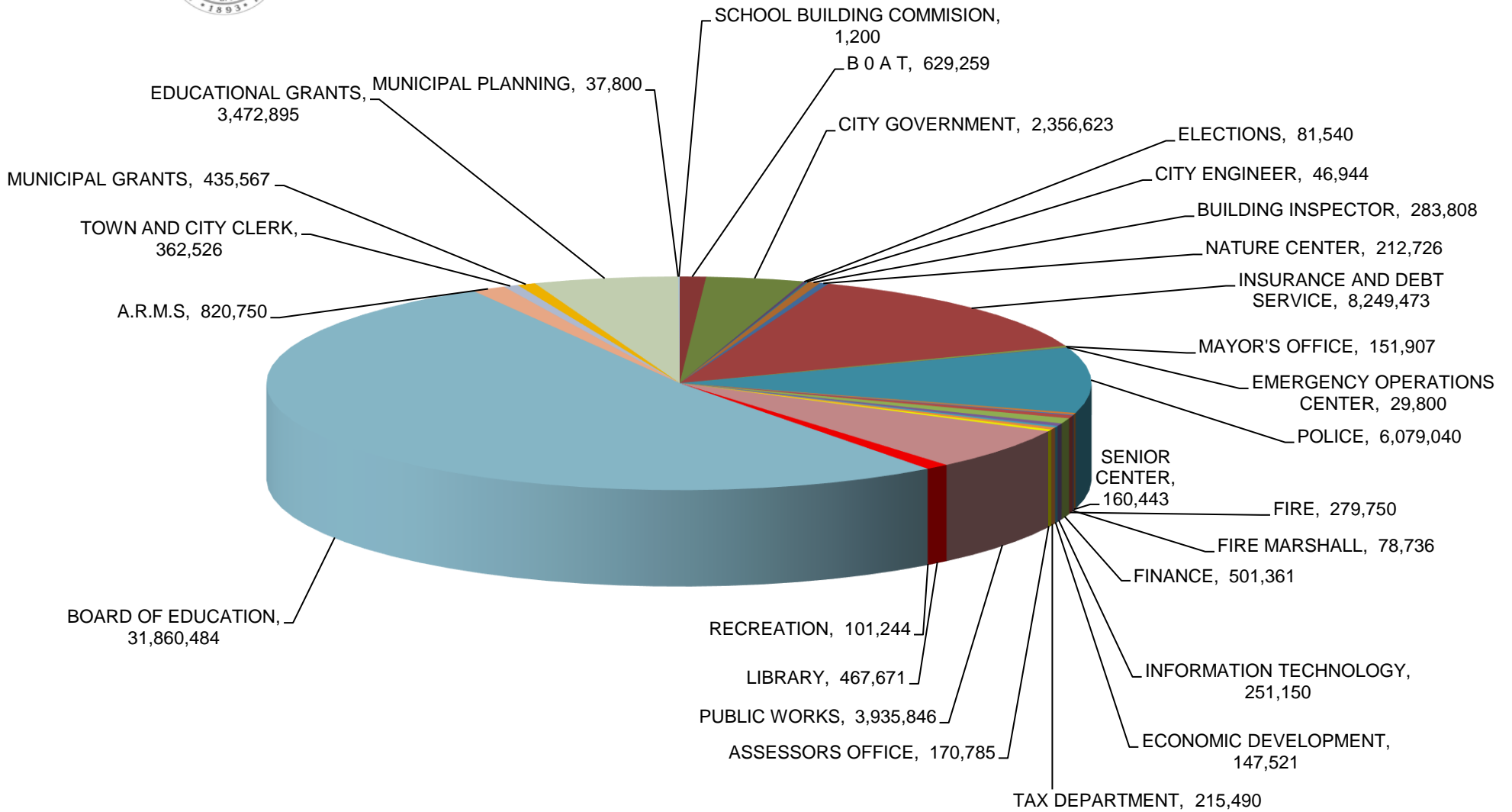


**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018
DEPARTMENT BY FUNCTION**

Sum of AMOUNT	TYPE								
DEPT DECS	Community Development	Culture & Recreation	Education	Engineering Services	General Government	Health & Sanitation	Public Safety	Public Works	Grand Total
Ansonia Nature Center		212,726							212,726
ARMS							820,750		820,750
B.O.A.T.		50,000			579,259				629,259
Board of Education			31,860,484						31,860,484
Building Inspector					283,808				283,808
City Government					2,096,889	130,254	129,480		2,356,623
Debt Services and Insurances			184,914		7,868,089		196,470		8,249,473
Economic Development	147,521								147,521
Elections					81,540				81,540
Emergency Operations Center							29,800		29,800
Engineering					46,944				46,944
Finance					501,361				501,361
Fire							279,750		279,750
FIRE MARSHALL							78,736		78,736
Information Technology					251,150				251,150
Library		467,671							467,671
Mayors Offices					151,907				151,907
Municipal Grants					32,832			402,735	435,567
Municipal Planning Comm.				37,800					37,800
Police							6,079,040		6,079,040
Public Works								3,935,846	3,935,846
Recreation		101,244							101,244
SCH BLD COMM			1,200						1,200
Senior Center		160,443							160,443
Supp Educational Grants			3,472,895						3,472,895
Tax Assessor					170,785				170,785
Tax Collection					215,490				215,490
Town & City Clerk					362,526				362,526
Grand Total	147,521	992,084	35,519,493	37,800	12,642,580	130,254	7,614,026	4,338,581	61,422,339
Percentage of Total Budget	0.24%	1.62%	57.83%	0.06%	20.58%	0.21%	12.40%	7.06%	100.00%



CITY OF ANSONIA EXPENSES BY DEPARTMENT 2017-2018





DEPARTMENTAL BUDGET SUMMARY

FY 2017 - 2018

FINAL APPROVED BUDGET

DEPT.	DESCRIPTION	<u>FY 16-17</u>	<u>Department</u>	<u>FY 17-18</u>	<u>Percent</u> <u>Change</u> <u>1 YR</u>
		<u>BOA</u> <u>FINAL</u>	<u>Request</u> <u>FY 17-18</u>	<u>BOARD OF ALDERMEN</u> <u>FINAL APPROVED</u>	
100	SCHOOL BUILDING COMMISSION	\$3,100	\$2,100	\$1,200	-61.29%
200	B O A T	\$451,636	\$653,042	\$629,259	39.33%
201	CITY GOVERNMENT	\$2,719,723	\$2,743,648	\$2,356,623	-13.35%
202	ELECTIONS	\$66,557	\$86,340	\$81,540	22.51%
211	CITY ENGINEER	\$28,694	\$48,194	\$46,944	63.60%
212	BUILDING INSPECTOR	\$259,449	\$300,108	\$283,808	9.39%
214	NATURE CENTER	\$204,125	\$219,276	\$212,726	4.21%
215	INSURANCE AND DEBT SERVICE	\$8,758,526	\$8,895,012	\$8,249,473	-5.81%
216	MAYOR'S OFFICE	\$201,950	\$221,462	\$151,907	-24.78%
220	EMERGENCY OPERATIONS CENTER	\$29,890	\$30,000	\$29,800	-0.30%
301	POLICE	\$6,133,908	\$6,240,558	\$6,079,040	-0.89%
302	SENIOR CENTER	\$150,603	\$166,167	\$160,443	6.53%
400	FIRE MARSHALL	\$80,367	\$78,486	\$78,736	-2.03%
401	FIRE	\$285,250	\$291,250	\$279,750	-1.93%
402	FINANCE	\$526,095	\$539,201	\$501,361	-4.70%
403	INFORMATION TECHNOLOGY	267,375.00	\$268,150	\$251,150	-6.07%
405	ECONOMIC DEVELOPMENT	\$151,184	\$168,321	\$147,521	-2.42%
420	TAX DEPARTMENT	\$205,069	\$216,129	\$215,490	5.08%
450	ASSESSORS OFFICE	\$338,313	\$171,035	\$170,785	-49.52%
555	PUBLIC WORKS	\$4,037,494	\$4,159,586	\$3,935,846	-2.52%
601	LIBRARY	\$495,006	\$528,277	\$467,671	-5.52%
701	RECREATION	\$127,974	\$134,991	\$101,244	-20.89%
702	BOARD OF EDUCATION	\$31,060,484	\$33,437,736	\$31,860,484	2.58%
801	A.R.M.S	\$827,750	\$1,120,457	\$820,750	-0.85%
802	TOWN AND CITY CLERK	\$376,314	\$403,615	\$362,526	-3.66%
850	MUNICIPAL GRANTS	\$618,820	\$435,567	\$435,567	-29.61%
851	EDUCATIONAL GRANTS	\$5,505,692	\$3,472,895	\$3,472,895	-36.92%
875	CAPITAL IMPROVEMENTS	\$186,401	\$26,401	\$0	-100.00%
901	MUNICIPAL PLANNING	\$30,620	\$37,800	\$37,800	23.45%
	TOTALS	\$64,128,369	\$65,095,804	\$61,422,339	-4.22%



MILL RATE CALCULATION

FY 2017 - 2018

City of Ansonia Connecticut

<u>2016 GRAND LIST</u>	<u># OF ACCTS</u>	<u>GROSS ASSMT</u>	<u>EXEMPTIONS</u>	<u>EXEMPTIONS EMS & OTHER</u>	<u>NET ASSMT/ ASSESSOR</u>	<u>COLL RATE</u>	<u>NET GRAND LIST</u>	<u>NET TAX TO BE COLLECTED</u>				
REAL ESTATE	5,940	895,803,232	139,785,420	(3,500,000)	752,517,812	0.9675	728,060,983					
PERSONAL PROPERTY	635	54,371,920	6,411,052		47,960,868	0.9675	46,402,140					
							774,463,123	32,369,210				
								<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">3,466,231</td> <td style="text-align: left;">MV TAX TB COLLECTED SET AT 32.0 MILLS</td> </tr> </table>	3,466,231	MV TAX TB COLLECTED SET AT 32.0 MILLS		
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93,681,917	MV SET RATE											
	37.00											
MOTOR VEHICLE	14,519	97,779,855	951,000		96,828,855	0.9675	93,681,917	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">3,466,231</td> <td style="text-align: left;">MV TAXES TO BE COLLECTED</td> </tr> </table>	3,466,231	MV TAXES TO BE COLLECTED		
3,466,231	MV TAXES TO BE COLLECTED											
GRAND TOTALS	21,094	1,047,955,007	147,147,472	(3,500,000)	897,307,535		868,145,040	3,466,231				

SECTION II
ESTIMATED REVENUES



City of Ansonia Connecticut
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0300-11-010-0001	T A X E S	\$32,254,210
2-001-0300-11-010-0002	PRIOR YEAR TAXES COLLECTED	\$600,000
2-001-0300-11-010-0004	MOTOR VEHICLE SUPPLEMENT	\$485,000
2-001-0300-11-010-0005	INTEREST, LIENS, & WARRANTS INCOME	\$375,000
2-001-0300-11-010-0003	TAX OVER- PAYMENTS	\$50,000
	TOTAL TAXES	\$33,764,210
2-001-0303-19-010-0001	SPECIAL EDUCATION	\$0
2-001-0303-19-010-0002	ADULT EDUCATION TUITION	\$102,846
2-001-0303-19-010-0003	NON PUBLIC HEALTH AND WELFARE	\$10,544
2-001-0303-19-010-0004	EDUCATION EQUALIZER	\$15,691,654
	TOTAL EDUCATIONAL GRANTS	\$15,805,044
2-001-0304-11-010-0001	STATE AID:SCHOOL CONSTRUCTION	\$1,399,132
2-001-0304-11-010-0005	ELDERLY CIRCUIT BREAKER	\$115,000
2-001-0304-11-010-0006	PA SPEC VET EXEMPTION	\$21,000
2-001-0304-11-010-0007	DISABLED EXEMPTIONS	\$2,500
2-001-0304-11-010-0010	PILOT STATE PROPERTY TAX	\$44,259
2-001-0304-11-010-0014	MASHANTUCKET FUND	\$160,809
2-001-0304-11-010-0029	MUN REV SHARING-IN LIEU OF TAXES	\$19,652
2-001-0304-11-010-0030	MUN REV SHARING-SALES TAX	\$643,519
2-001-0304-13-010-0012	TOWN ROAD AID	\$317,316
2-001-0304-13-010-0014	MUNICIPAL PROJECTS	\$85,419
	TOTAL STATE GRANTS	\$2,808,606
2-001-0305-11-010-0015	YOUTH SERVICE BUREAU	\$22,104
	TOTAL MUNICIPAL GRANTS	\$22,104



City of Ansonia Connecticut
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0306-11-010-0004	PLANNING & ZONING	\$5,000
2-001-0306-11-010-0005	ZONING ENFORCEMENT FEES	\$25,000
2-001-0306-11-010-0006	BLIGHT FEES	\$60,000
2-001-0306-11-010-0008	POSTAGE REIM FROM PROBATE	\$5,000
2-001-0306-12-010-0002	POLICE MISCELLANEOUS	\$12,000
2-001-0306-13-010-0001	EXCAVATION PERMITS	\$10,000
	TOTAL PERMITS	\$117,000



City of Ansonia Connecticut
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0307-11-010-0005	BUILDING DEPARTMENT FEES	\$100,000
2-001-0307-11-010-0007	REFUSE DUMPING FEES	\$35,000
2-001-0307-11-010-0008	INLAND WETLAND FEE	\$2,000
2-001-0307-11-010-0009	ANIMAL FUND (PREV DOG FUND)	\$10,000
2-001-0307-11-010-0010	PROBATE COURT RENTAL	\$16,480
2-001-0307-11-010-0017	HILLTOP WATER LINE ASSESSMENT	\$10,000
2-001-0307-11-010-0020	FIRE MARSHALL FEES	\$4,000
2-001-0307-11-010-0024	OTHER DEPARTMENT REVENUE	\$50,000
2-001-0307-11-010-0025	VACANT PROPERTY REGISTRATION	\$2,000
2-001-0307-11-010-0027	AMEX CREDIT CARD REDEMPTION POINT REVENUE	\$4,000
2-001-0307-11-010-0028	PILOT-AHA	\$15,000
2-001-0307-11-010-0030	RECYCLING CREDIT (WINTERS BROS)	\$3,000
2-001-0307-11-010-0031	METAL RECYCLING CREDIT (CALAMARI)	\$30,000
2-001-0307-11-010-0033	RENTAL INCOME-WORKPLACE BUILDING	\$7,200
2-001-0307-17-010-0020	VETS CHRISTMAS FUND	\$500
2-001-0307-17-840-0001	NATURE CENTER PROGRAM FEES	\$17,000
2-001-0307-17-840-0016	RECREATION- ONGOING PROGRAMS	\$4,100
2-001-0307-17-840-0017	BOXING PROGRAM	\$10,000
	TOTAL CURRENT CHARGES	\$320,280
2-001-0308-11-010-0256	TOWN CLERK REVENUE	\$390,000
2-001-0308-12-010-0001	PRIVATE DUTY FEES	\$300,000
2-001-0308-12-010-0002	POLICE FINES	\$18,000
2-001-0308-12-010-0005	POLICE OVERTIME REVENUE	\$12,000
2-001-0308-12-010-0007	FINGERPRINT PERMITS	\$12,000
	TOTAL FINES	\$732,000



City of Ansonia Connecticut
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0310-11-010-0001	INSURANCE REFUNDS & DIVIDENDS	\$2,000
2-001-0310-11-010-0002	EARNED INTEREST --S T I F	\$15,000
2-001-0310-11-010-0011	AMBULANCE COLLECTION	\$750,000
2-001-0310-11-010-0012	MISCELLANEOUS INCOME	\$50,000
2-001-0310-11-010-0014	FUND BALANCE AS INCOME	\$3,490,000
2-001-0310-11-010-0015	FIRE WATCH DUTY FEES	\$1,000
2-001-0310-11-010-0019	EARNED INTEREST-WEBSTER BANK	\$35,000
2-001-0310-12-010-0016	WPCA ADMIN ALLOCATION	\$37,200
	TOTAL INTEREST, REIMBURSEMENTS & OTHERS	\$4,380,200
2-001-0313-19-010-0001	SUPPLEMENTAL EDUCATION	\$3,247,895
2-001-0313-19-010-0002	SCH READINESS PARENT FEES	\$125,000
2-001-0313-19-010-0005	BOE FUND 90 & 91	\$100,000
	TOTAL SUPPLEMENTAL EDUCATIONAL GRANTS	\$3,472,895
	TOTAL ESTIMATED REVENUES	\$61,422,339

**SECTION III
EXPENSES BY DEPARTMENT**



THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
SCHOOL BLD COMMISION 1-001-0101-19-130-0001	COMMISSION SECRETARY	1,200
	TOTAL SCHOOL BLD COMMISION	\$1,200



THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
B.O.A.T.	1-001-0200-11-111-0003	AUDIT CLERK	\$40,160
	1-001-0200-11-130-0002	BOAT SECRETARY	\$5,382
	1-001-0200-11-811-0001	SETTLEMENT CONTINGENCY	\$230,000
	1-001-0200-11-812-0001	BOAT CONTINGENCY	\$303,717
	1-001-0200-17-880-0003	OTHER DEPARTMENT EXPENSES	\$50,000
		TOTAL B.O.A.T.	\$629,259



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
CITY GOVERNMENT	1-001-0201-11-110-0003	GRANT WRITER	\$35,837
	1-001-0201-11-111-0001	CORPORATION COUNSEL	\$27,439
	1-001-0201-11-111-0002	SUPERINTENDANT/VET GRAVES/FLAGS	\$500
	1-001-0201-11-111-0003	PERSONNEL ADMIN	\$57,649
	1-001-0201-11-130-0001	BOARD OF ALDERMAN SECRETARY	\$5,143
	1-001-0201-11-130-0003	INLAND-WETLAND SECRETARY	\$4,900
	1-001-0201-11-130-0005	BOARD OF ZONING APPEALS SECRETARY	\$2,220
	1-001-0201-11-130-0007	HISTORIC COMMISSION SECTY	\$1,400
	1-001-0201-11-130-0008	CONSERVATION COMMISSION SECTY.	\$2,100
	1-001-0201-11-130-0009	CHARTER REVISION SECRETARY	\$500
	1-001-0201-11-130-0010	ZONING SECRETARY	\$6,054
	1-001-0201-11-130-0011	BOARD OF TAX REVIEW	\$900
	1-001-0201-11-130-0013	COMMISSION FOR ELDERLY SERV. SECTY	\$2,275
	1-001-0201-11-130-0014	HISTORIC DISTRICT COMMISSION	\$1,200
	1-001-0201-11-130-0015	CULTURAL COMM SECRETARY	\$1,400
	1-001-0201-11-221-0001	PENSION FUND/CITY EMPLOY	\$374,063
	1-001-0201-11-221-0002	PENSION-OLD CITY	\$97,672
	1-001-0201-11-241-0001	EMPLOYEE TRAINING	\$1,500
	1-001-0201-11-241-0003	CONSERVATION COMMISSION TRAINING	\$500
	1-001-0201-11-321-0001	LEGAL	\$126,000
	1-001-0201-11-322-0001	CLAIMS	\$60,000
	1-001-0201-11-411-0003	ELECTRICITY	\$646,000
	1-001-0201-11-411-0004	WATER	\$387,000
	1-001-0201-11-411-0005	GAS	\$80,000
	1-001-0201-11-411-0006	OIL	\$9,500
	1-001-0201-11-460-0001	PROBATE COURT-CITY SHARE	\$10,168
	1-001-0201-11-570-0004	BOYS & GIRLS CLUB OF LNV	\$10,000
	1-001-0201-11-570-0005	VALLEY TRANSIT DISTRICT	\$10,000
	1-001-0201-11-570-0007	VALLEY COUN OF GOVTS	\$6,987
	1-001-0201-11-570-0014	SOUTHWEST CONSERVATION DISTRICT	\$1,500
	1-001-0201-11-570-0018	ANSONIA HISTORIC COMMISSION	\$1,200



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

CITY GOVERNMENT	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
	1-001-0201-11-570-0023	VEMS	\$32,782
	1-001-0201-11-570-0024	VETS CHRISTMAS FUND	\$1,000
	1-001-0201-11-580-0001	POSTAGE ALL CITY OFFICES	\$18,000
	1-001-0201-11-611-0002	CULTURAL COMM EXPENSES	\$25,000
	1-001-0201-11-611-0003	SUPPLIES ALL CITY OFFICES	\$18,000
	1-001-0201-11-620-0002	LEGAL NOTICES	\$20,000
	1-001-0201-11-833-0003	CONSERVATION COMMISSION	\$500
	1-001-0201-11-860-0002	MEMORIAL DAY ASSOC	\$10,000
	1-001-0201-12-570-0017	C-MED SERVICES	\$129,480
	1-001-0201-15-570-0008	VALLEY HEALTH DISTRICT	\$129,150
	1-001-0201-15-570-0009	REGIONAL MENTAL HEALTH	\$1,104
		TOTAL CITY GOVERNMENT	\$2,356,623



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ELECTIONS	1-001-0202-11-110-0001	REGISTRARS SALARY	\$26,995
	1-001-0202-11-110-0002	DEPUTY REGISTRARS	\$10,000
	1-001-0202-11-160-0008	ELECTION WORKERS	\$12,680
	1-001-0202-11-241-0001	MANDATED TRAINING	\$2,740
	1-001-0202-11-241-0002	MANDATORY STATE MEETINGS	\$2,680
	1-001-0202-11-580-0001	CANVASSING-MAIL	\$550
	1-001-0202-11-611-0001	SUPPLIES	\$3,000
	1-001-0202-11-821-0001	UNANTICIPATED PRIMARIES	\$12,320
	1-001-0202-11-822-0001	VOTING MACHINE STATE/NAT'L	\$8,875
	1-001-0202-11-823-0001	RENT POLLING STATIONS	\$300
	1-001-0202-11-824-0001	MEALS/POLLING STATIONS	\$1,400
		TOTAL ELECTIONS	\$81,540



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ENGINEERING	1-001-0211-11-110-0001	CITY ENGINEER SALARY	\$19,694
	1-001-0211-11-110-0002	CITY ENGINEER ASSISTANT	\$2,000
	1-001-0211-11-435-0001	CALL BEFORE YOU DIG	\$1,000
	1-001-0211-11-435-0002	FOUNTAIN LAKE DAM INSPECTION	\$7,500
	1-001-0211-11-435-0013	EXCAVATION PERMITS	\$1,500
	1-001-0211-11-435-0015	STORM WATER DISCHARGE PERMIT	\$15,000
	1-001-0211-11-521-0001	EXPENSE ACCOUNT	\$250
		TOTAL ENGINEERING	\$46,944



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
BUILDING INSPECTOR	1-001-0212-11-110-0001	ZONING ENF/ANTI-BLIGHT OFFICER(PREV ZEO/BLIGHT)	\$47,478
	1-001-0212-11-110-0009	LAND USE ADMINISTRATOR	\$60,231
	1-001-0212-11-111-0001	BUILDING INSPECTOR	\$22,313
	1-001-0212-11-111-0003	ELECTRICAL INSPECTOR	\$9,263
	1-001-0212-11-111-0004	PLUMBING INSPECTOR	\$9,263
	1-001-0212-11-111-0007	ANTI-BLIGHT CLERK	\$43,860
	1-001-0212-11-241-0001	MANDATED CEU	\$1,000
	1-001-0212-11-241-0002	EDUCATION BLIGHT OFFICE	\$2,500
	1-001-0212-11-241-0003	STATE EDUCATIONAL FEE REIMB	\$3,000
	1-001-0212-11-321-0001	SHERIFF FEES ETC	\$2,500
	1-001-0212-11-433-0002	BLIGHT REMEDIATION	\$60,000
	1-001-0212-11-461-0001	OFFICE EQUIPMENT	\$3,500
	1-001-0212-11-612-0001	COMPUTER SOFTWARE	\$3,500
	1-001-0212-11-620-0001	DUES & SUBSCRIPTIONS	\$900
	1-001-0212-11-630-0001	SMALL TOOL EQUIPMENT	\$500
	1-001-0212-11-840-0001	DEP FEES:PA 92-235	\$14,000
		TOTAL BUILDING INSPECTOR	\$283,808



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
NATURE CENTER	1-001-0214-17-110-0001	DIRECTOR	\$71,375
	1-001-0214-17-110-0002	ASSISTANT DIRECTOR	\$59,823
	1-001-0214-17-111-0001	RANGERS	\$62,347
	1-001-0214-17-111-0002	PARTTIME CUSTODIAN	\$5,831
	1-001-0214-17-250-0001	AUTO EXPENSE	\$250
	1-001-0214-17-461-0001	OFFICE EQUIPMENT NATURE CENTER	\$1,000
	1-001-0214-17-580-0001	POSTAGE	\$1,500
	1-001-0214-17-611-0001	OFFICE SUPPLIES	\$800
	1-001-0214-17-640-0001	PRINTING EXPENSE	\$1,800
	1-001-0214-17-720-0001	BUILDING PROJECTS	\$2,500
	1-001-0214-17-850-0001	ANIMAL CARE AND PROGRAMS	\$5,500
	TOTAL NATURE CENTER	\$212,726	



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
DEBT SERVICES & INSURANCES	1-001-0215-11-211-0001	MEDICAL-ABC	\$2,800,000
	1-001-0215-11-211-0002	EMPLOYEE OPT-OUT	\$64,000
	1-001-0215-11-211-0003	SICK/VACATION TIME ACCRUAL	\$100,000
	1-001-0215-11-211-0004	MEDICAL COSTS ACCRUAL	\$50,000
	1-001-0215-11-211-0005	SICK TIME BUY BACK	\$40,000
	1-001-0215-11-212-0001	DENTAL PLAN	\$120,000
	1-001-0215-11-213-0001	LIFE INSURANCE	\$25,000
	1-001-0215-11-215-0001	WORKMEN'S COMPENSATION	\$700,000
	1-001-0215-11-231-0001	SOCIAL SECURITY	\$430,419
	1-001-0215-11-232-0001	UNEMPLOYMENT COMPENSATION	\$20,000
	1-001-0215-11-551-0001	COMMERCIAL BUSINESS PACKAGE	\$436,401
	1-001-0215-11-910-0001	BOND RFNDNG 2004	\$1,075,000
	1-001-0215-11-910-0002	BOND RFNDNG:2012	\$1,180,000
	1-001-0215-11-910-0003	2016 BOND ISSUE-PRINCIPAL(2013-REF#1)	\$250,000
	1-001-0215-11-911-0007	LEASE-TWO TRUCKS & AMBULANCE	\$85,356
	1-001-0215-11-911-0009	OLSON DRIVE DEMO-PRINCIPAL	\$200,000
	1-001-0215-11-911-0010	OLSON DRIVE DEMO-INTEREST	\$120,000
	1-001-0215-11-911-0011	LEASE-TWO PW TRUCKS	\$71,913
	1-001-0215-12-911-0003	STREET SWEEPER & FT PUMPER	\$131,470
	1-001-0215-11-911-0014	2016 BANDS ISSUE-PRINCIPAL(2016-REF#1)	\$50,000
	1-001-0215-11-911-0015	2016 BANDS ISSUE-INTEREST(2016-REF#1)	\$50,000
	1-001-0215-12-911-0004	AMBULANCE-2016	\$65,000
	1-001-0215-19-912-0010	INTRST:RFNDNG 2004	\$24,188
	1-001-0215-19-912-0011	INTRST:RFNDNG: 2012	\$52,650
	1-001-0215-19-912-0012	2016 BOND ISSUE-INTEREST(2013-REF#1)	\$108,076
	TOTAL DEBT SERVICE & INSURANCES	\$8,249,473	



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
MAYOR'S OFFICE	1-001-0216-11-110-0001	MAYOR SALARY	\$61,852
	1-001-0216-11-110-0003	MAYOR'S ADMINISTRATIVE AIDE	\$27,405
	1-001-0216-11-111-0000	EVENTS COORDINATOR	\$3,000
	1-001-0216-11-151-0001	SUMMER EMPLOYMENT	\$12,000
	1-001-0216-11-152-0001	SUMMER PROGRAM	\$5,500
	1-001-0216-11-153-0001	OFFICE TEMPORARIES	\$3,000
	1-001-0216-11-241-0001	REGISTRATIONS	\$1,500
	1-001-0216-11-241-0003	DIVERSITY TRAINING	\$3,500
	1-001-0216-11-241-0004	BOXING PROGRAM	\$10,000
	1-001-0216-11-250-0001	MISC EXPENSE	\$10,000
	1-001-0216-11-250-0002	VEHICLE LEASE	\$7,500
	1-001-0216-11-521-0001	TRAVEL	\$5,000
	1-001-0216-11-611-0001	OFFICE SUPPLIES	\$1,650
		TOTAL MAYOR'S OFFICE	\$151,907



THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
EMERGENCY OPERATIONS CENTER	1-001-0220-12-241-0005	EOC-CERTIFICATION	\$800
	1-001-0220-12-340-0004	EOC-CONTRACTED SERVICES	\$18,500
	1-001-0220-12-410-0001	CODE RED	\$10,000
	1-001-0220-12-410-0002	EOC SUPPLIES	\$150
	1-001-0220-12-410-0003	EOC EQUIPMENT	\$350
		TOTAL EMERGENCY OPERATIONS CENTER	\$29,800



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
POLICE	1-001-0301-12-110-0001	CHIEF OF POLICE SALARY	\$117,353
	1-001-0301-12-110-0002	LIEUTENANT SALARY	\$293,382
	1-001-0301-12-110-0003	DETECTIVES/SERGEANTS SALARY	\$1,035,139
	1-001-0301-12-110-0004	DISPATCHERS	\$307,964
	1-001-0301-12-110-0005	ANIMAL CONTROL OFFICER	\$52,345
	1-001-0301-12-110-0006	ADMINISTRATIVE AIDE	\$54,043
	1-001-0301-12-110-0007	UTILITY CLERK	\$53,442
	1-001-0301-12-110-0010	CLERK TYPIST/RECORDS	\$54,043
	1-001-0301-12-110-0012	REGULAR PATROLMEN SALARY	\$2,048,808
	1-001-0301-12-120-0001	OVERTIME POLICE	\$335,000
	1-001-0301-12-130-0001	CLERK/BOARD OF POLICE COMMISSION	\$2,884
	1-001-0301-12-140-0001	PRIVATE DUTY EXPENSE	\$250,000
	1-001-0301-12-222-0001	POLICE PENSION FUND	\$294,243
	1-001-0301-12-223-0001	MERF	\$637,677
	1-001-0301-12-241-0001	MRT TRAINING	\$3,000
	1-001-0301-12-241-0002	POLICE SCHOOLS	\$18,860
	1-001-0301-12-241-0004	TRAINING	\$10,000
	1-001-0301-12-242-0001	COLLEGE CREDITS	\$34,750
	1-001-0301-12-243-0001	CLOTHING CROSSING GUARDS	\$350
	1-001-0301-12-243-0002	CLOTHING/REG.,DET.,SGTS.	\$54,900
	1-001-0301-12-243-0005	SHOULDER PATCHES	\$400
	1-001-0301-12-246-0001	BUY BACK-SICK PAY/LONGEVITY	\$133,782
	1-001-0301-12-247-0001	MEDIATION AWARD	\$100
	1-001-0301-12-248-0001	DEPT PROMOTIONAL TEST	\$5,000
	1-001-0301-12-311-0001	POLICE PHYSICALS	\$3,000
	1-001-0301-12-312-0001	EMPLOYEE ASSISTANCE	\$1,540
	1-001-0301-12-433-0001	VEHICLE ACCIDENT ACCOUNT	\$5,000
	1-001-0301-12-433-0002	RADAR REPAIR	\$2,000
	1-001-0301-12-434-0001	POLICE CAR REPAIRS	\$35,000
	1-001-0301-12-434-0002	PORTABLE RADIOS	\$2,000



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
POLICE	1-001-0301-12-434-0003	TIRES:POLICE	\$7,000
	1-001-0301-12-440-0001	TRAFFIC CONTROL MAINT.	\$1,500
	1-001-0301-12-440-0002	COMPUTER MAINT	\$31,190
	1-001-0301-12-440-0003	COMMUNICATION SYSTEM LEASE	\$1,695
	1-001-0301-12-440-0006	SIGNS & PAINTS	\$12,000
	1-001-0301-12-440-0008	TV CAMERA/PRISON CELL	\$3,500
	1-001-0301-12-440-0009	TASER BODYCAM MAINTENANCE CONTRACT	\$29,700
	1-001-0301-12-461-0001	FURNITURE	\$1,800
	1-001-0301-12-461-0002	POLICE DEPT VEHICLES	\$45,000
	1-001-0301-12-570-0001	S.C.C.J.S.B.	\$12,400
	1-001-0301-12-611-0002	DETECTIVE BUREAU SUPPLIES	\$3,000
	1-001-0301-12-611-0003	POLICE PHOTOGRAPHY	\$1,250
	1-001-0301-12-612-0001	COMPUTER TELETYPE	\$1,000
	1-001-0301-12-614-0001	WEAPONS/TRAINING/AMMUNITION	\$10,000
	1-001-0301-12-614-0004	PROTECTIVE EQUIPMENT	\$4,000
	1-001-0301-12-614-0005	POLICE SUPPLIES	\$25,000
	1-001-0301-12-614-0006	SPECIAL OPERATIONS	\$5,000
	1-001-0301-12-614-0007	ANIMAL FUND EXPENSE (PREV DOG FUND)	\$20,000
	1-001-0301-12-614-0008	FINGERPRINT PERMITS	\$10,000
	1-001-0301-12-620-0001	DUES & SUBSCRIPTIONS	\$3,000
1-001-0301-12-833-0001	POLICE COMMRS EXPENSE ACCOUNT	\$500	
1-001-0301-12-860-0002	PETTY CASH	\$4,500	
		TOTAL POLICE	\$6,079,040



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
SENIOR CENTER	1-001-0302-17-110-0001	DIRECTOR SALARY	\$57,642
	1-001-0302-17-110-0002	SECRETARY SALARY	\$43,855
	1-001-0302-17-110-0003	JANITOR SALARY	\$44,506
	1-001-0302-17-440-0001	EQUIPMENT MAINTENANCE	\$1,500
	1-001-0302-17-611-0001	OFFICE SUPPLIES	\$2,500
	1-001-0302-17-850-0001	OTHER PROGRAMS	\$5,000
	1-001-0302-17-860-0001	TRANSPORTATION	\$2,940
	1-001-0302-17-860-0002	FOOD SUPPLIES	\$2,500
		TOTAL SENIOR CENTER	\$160,443



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FIRE MARSHALL	1-001-0400-12-110-0001	FIRE MARSHALL SALARY	\$59,376
	1-001-0400-12-111-0007	DEPUTY FIRE MARSHALL	\$8,978
	1-001-0400-12-241-0002	FIRE MARSHALL EDUCATION	\$2,500
	1-001-0400-12-241-0003	FIRE PREVENTION	\$2,082
	1-001-0400-12-243-0001	FIRE MARSHALL CLOTHING	\$300
	1-001-0400-12-250-0001	FIRE MARSHALL AUTO	\$900
	1-001-0400-12-611-0001	FIRE MARSHALL SUPPLIES	\$800
	1-001-0400-12-611-0002	PHOTOGRAPHY SUPPLIES	\$100
	1-001-0400-12-612-0001	COMPUTER SYSTEM	\$500
	1-001-0400-12-620-0001	DUES & SUBSCRIPTIONS	\$3,200
		TOTAL FIRE MARSHALL	\$78,736



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FIRE DEPARTMENT	1-001-0401-12-111-0001	FIRE CHIEF SALARY	\$6,222
	1-001-0401-12-111-0002	ASST. CHIEFS SALARY	\$12,444
	1-001-0401-12-111-0006	SECRETARY/BOOKKEEPER	\$2,993
	1-001-0401-12-111-0008	FIRE ALARM SUPT. SALARY	\$4,491
	1-001-0401-12-111-0009	FIRE ALARM MAINTENANCE SALARIES	\$12,000
	1-001-0401-12-111-0010	SECRETARY TO CHIEF	\$1,000
	1-001-0401-12-111-0011	AFD TRAINING	\$2,800
	1-001-0401-12-241-0001	FIRE TRAINING	\$17,500
	1-001-0401-12-243-0002	PROTECTIVE CLOTHING	\$29,000
	1-001-0401-12-250-0001	AUTO STIPEND	\$2,500
	1-001-0401-12-250-0002	DRIVERS LICENSES & NATIONAL	\$400
	1-001-0401-12-311-0001	FIREMEN PHYSICALS	\$15,000
	1-001-0401-12-311-0003	FIRE WATCH DUTY	\$1,000
	1-001-0401-12-360-0001	LADDER TESTING	\$2,600
	1-001-0401-12-360-0002	HOSE TESTING	\$7,500
	1-001-0401-12-360-0003	TOWER CERTIFICATION	\$2,500
	1-001-0401-12-360-0004	PUMP TESTING	\$5,500
	1-001-0401-12-360-0005	METER TESTING	\$3,000
	1-001-0401-12-440-0001	FIRE ALARM SYSTEM	\$4,000
	1-001-0401-12-440-0002	CARE OF APPARATUS	\$6,500
	1-001-0401-12-440-0003	CARE OF FIREHOUSES	\$5,500
	1-001-0401-12-440-0004	PREVENTIVE MAINTENANCE	\$12,000
	1-001-0401-12-440-0005	RADIO MAINT. & REPAIR	\$6,500
	1-001-0401-12-440-0006	REPAIR/MAINT. SCOTT AIR PACK	\$12,000
	1-001-0401-12-440-0007	REPAIR TO APPARATUS	\$35,000
	1-001-0401-12-461-0001	FIRE POLICE EQUIPMENT	\$1,000
	1-001-0401-12-461-0002	NEW EQUIPMENT	\$22,000
	1-001-0401-12-461-0004	HAZARDOUS MATERIAL EQUIPT	\$3,000
	1-001-0401-12-461-0006	PAGERS	\$6,000
	1-001-0401-12-611-0001	FIRE DEPT OFFICE SUPPLIES	\$1,300



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FIRE DEPARTMENT	1-001-0401-12-611-0004	GENERAL FIRE HOUSES	\$5,000
	1-001-0401-12-611-0005	FIRE MUSEUM EXPENSES	\$4,000
	1-001-0401-12-612-0001	COMPUTER SYSTEM	\$10,000
	1-001-0401-12-617-0001	RESCUE MAINT & SUPPLY	\$15,000
	1-001-0401-12-860-0001	EMERGENCY FIRE SERVICE	\$1,000
	1-001-0401-12-860-0005	JUNIOR FIREFIGHTERS	\$1,500
		TOTAL FIRE DEPARTMENT	\$279,750



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FINANCE	1-001-0402-11-110-0001	COMPTROLLER	\$32,000
	1-001-0402-11-110-0002	ASST COMPTROLLER	\$98,690
	1-001-0402-11-110-0003	ACCOUNTANT	\$62,323
	1-001-0402-11-110-0005	PAYROLL ACCOUNTANT	\$61,003
	1-001-0402-11-110-0006	FINANCE SECRETARY/BOOKKEEPER	\$62,323
	1-001-0402-11-110-0007	FINANCIAL UTILITY CLERK	\$52,345
	1-001-0402-11-111-0001	CITY TREASURER SALARY	\$16,877
	1-001-0402-11-241-0002	GASB 43/45	\$10,000
	1-001-0402-11-250-0001	AUTO EXPENSE	\$400
	1-001-0402-11-331-0001	ANNUAL AUDIT	\$45,000
	1-001-0402-11-332-0001	PENSION AUDIT	\$20,000
	1-001-0402-11-340-0001	PAYROLL SERVICE FEE	\$40,000
	1-001-0402-11-620-0001	PUBLICATIONS	\$400
		TOTAL FINANCE	\$501,361



THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
INFORMATION TECHNOLOGY	1-001-0403-11-111-0004	IT MANAGER	\$38,150
	1-001-0403-11-241-0001	EDUCATION - DATA PROCESSING	\$1,000
	1-001-0403-11-411-0001	INTERDEPT COMMUNICATIONS	\$28,000
	1-001-0403-11-411-0002	TELEPHONES/CITY HALL	\$82,000
	1-001-0403-11-440-0001	MAINTENANCE CONTRACTS	\$45,000
	1-001-0403-11-440-0002	COMPUTER SYSTEM	\$22,000
	1-001-0403-11-440-0003	COMPUTER SERVICE	\$35,000
		TOTAL INFORMATION TECHNOLOGY	\$251,150



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ECONOMIC DEVELOPMENT	1-001-0405-18-110-0001	EXECUTIVE DIRECTOR	\$51,197
	1-001-0405-18-110-0003	ECON DEV SPECIALIST	\$61,004
	1-001-0405-18-130-0001	ECON. DEV. COMMISSION SECTY.	\$1,620
	1-001-0405-18-241-0001	EDUCATION AND TRAINING	\$1,000
	1-001-0405-18-330-0002	PROFESSIONAL SERVICES	\$25,000
	1-001-0405-18-510-0001	WEB SITE MAINT.	\$5,000
	1-001-0405-18-613-0001	MARKETING MATERIAL	\$1,800
	1-001-0405-18-620-0001	DUES AND MEMBERSHIPS	\$900
		TOTAL ECONOMIC DEVELOPMENT	\$147,521



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TAX COLLECTION	1-001-0420-11-110-0001	TAX COLLECTOR SALARY	\$62,323
	1-001-0420-11-110-0002	ASST TAX COLLECTOR	\$52,345
	1-001-0420-11-110-0003	JUNIOR BOOKKEEPER	\$10,000
	1-001-0420-11-241-0001	EDUCATION	\$1,700
	1-001-0420-11-521-0001	TAX OFFICE TRAVEL	\$1,200
	1-001-0420-11-560-0001	DMV ONGOING EXPENSES	\$500
	1-001-0420-11-580-0001	POSTAGE	\$1,650
	1-001-0420-11-611-0001	OFFICE SUPPLIES	\$1,200
	1-001-0420-11-613-0001	TAX BILLS PRINTING	\$33,372
	1-001-0420-11-620-0001	DUES, FEES, AND MEETINGS	\$1,200
	1-001-0420-11-870-0001	TAX REFUNDS	\$50,000
		TOTAL TAX COLLECTION	\$215,490



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TAX ASSESSOR	1-001-0450-11-110-0001	ASSESSOR SALARY	\$83,517
	1-001-0450-11-110-0002	ASSESSORS ASSISTANT	\$54,043
	1-001-0450-11-241-0001	EDUCATION MEETINGS AND CONFERENCES	\$1,750
	1-001-0450-11-250-0001	AUTO EXPENSE	\$450
	1-001-0450-11-330-0001	PROFESSIONAL SERVICES	\$5,000
	1-001-0450-11-440-0001	MAINTENANCE CONTRACTS	\$24,455
	1-001-0450-11-611-0001	OFFICE SUPPLIES	\$400
	1-001-0450-11-613-0001	PRINTING	\$250
	1-001-0450-11-830-0001	PROFESSIONAL MANUALS	\$920
		TOTAL TAX ASSESSOR	\$170,785



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
PUBLIC WORKS	1-001-0555-13-110-0001	WAGES	\$1,440,804
	1-001-0555-13-111-0001	WAGES-SEASONAL HELP	\$34,700
	1-001-0555-13-120-0001	OVERTIME	\$142,800
	1-001-0555-13-130-0001	SECRETARY	\$1,985
	1-001-0555-13-220-0001	PENSION	\$263,336
	1-001-0555-13-246-0001	BUY BACK-SICK PAY/LONGEVITY	\$39,521
	1-001-0555-13-311-0001	EXAMS	\$5,000
	1-001-0555-13-421-0001	CURB SIDE REFUSE PICKUP	\$420,000
	1-001-0555-13-422-0001	RECYCLING PROGRAM	\$130,000
	1-001-0555-13-423-0001	HAUL-AWAY REFUSE	\$725,000
	1-001-0555-13-430-0001	BUILDING REPAIRS	\$75,000
	1-001-0555-13-430-0002	EQUIPMENT REPAIRS	\$90,000
	1-001-0555-13-430-0003	PARKS & STREETS REPAIRS	\$17,500
	1-001-0555-13-435-0001	WALKS/CURBS/GUTTERS	\$5,000
	1-001-0555-13-436-0001	BUILDING MAINT.	\$55,000
	1-001-0555-13-436-0002	EQUIPMENT MAINT.	\$20,000
	1-001-0555-13-436-0003	PARKS & STREETS MAINT.	\$75,000
	1-001-0555-13-451-0001	GASOLINE & MOTOR OIL	\$160,000
	1-001-0555-13-615-0001	SAND/SALT SUPPLIES	\$81,600
	1-001-0555-13-616-0001	BUILDING SUPPLIES	\$22,000
	1-001-0555-13-616-0003	PARK & STREET SUPPLIES	\$46,000
	1-001-0555-13-616-0004	GENERAL SUPPLIES	\$19,400
	1-001-0555-13-616-0006	LAND FILL	\$25,500
	1-001-0555-13-860-0001	CONTRACTUAL SERVICES	\$35,000
	1-001-0555-13-860-0002	MEAL ALLOWANCE DURING STORMS	\$5,700
		TOTAL PUBLIC WORKS	\$3,935,846



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
LIBRARY	1-001-0601-17-110-0001	DIRECTOR	\$74,661
	1-001-0601-17-110-0003	CHILDREN'S LIBRARIAN	\$57,649
	1-001-0601-17-110-0004	CATALOGUER	\$54,043
	1-001-0601-17-110-0006	LIBRARY TECHNICIAN I	\$54,043
	1-001-0601-17-110-0007	LIBRARY CLERK II	\$44,506
	1-001-0601-17-110-0008	CUSTODIAN II	\$44,506
	1-001-0601-17-111-0001	PARTTIME HELP	\$50,978
	1-001-0601-17-120-0001	OVERTIME/SHIFT DIFFERENTIAL	\$5,131
	1-001-0601-17-130-0001	LIBRARY BOARD SECRETARY	\$1,300
	1-001-0601-17-412-0002	HVAC MAINTENANCE/REPAIR	\$7,080
	1-001-0601-17-430-0001	BUILDING	\$4,409
	1-001-0601-17-440-0001	MAINTENANCE	\$3,000
	1-001-0601-17-590-0002	BIBLIOMATION	\$39,254
	1-001-0601-17-590-0003	LAN SUPPORT PROGRAMS	\$2,755
	1-001-0601-17-590-0004	FIXED CHARGES	\$8,196
	1-001-0601-17-590-0005	LIBRARY SUPPLIES	\$3,500
	1-001-0601-17-590-0007	ASSOCIATION FEES	\$1,000
	1-001-0601-17-590-0009	PERIODICALS & RECORDS	\$5,660
	1-001-0601-17-590-0010	AUDIO-VISUAL MATERIALS	\$4,000
	1-001-0601-17-590-0012	NEW PROGRAMS	\$2,000
		TOTAL LIBRARY	\$467,671



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
RECREATION	1-001-0701-17-110-0001	DIRECTOR	\$71,381
	1-001-0701-17-130-0001	COMMISSION SECRETARY	\$2,450
	1-001-0701-17-521-0001	TRAVEL	\$1,560
	1-001-0701-17-880-0001	BASKETBALL	\$3,000
	1-001-0701-17-880-0006	A.Y.FOOTBALL	\$7,600
	1-001-0701-17-880-0009	LITTLE LEAGUE	\$2,750
	1-001-0701-17-880-0010	SOCCER	\$4,250
	1-001-0701-17-880-0025	GIRLS SOFTBALL	\$1,400
	1-001-0701-17-880-0026	RECREATION-PROGRAMS	\$4,100
	1-001-0701-17-880-0027	AY CHEERLEADING	\$2,753
		TOTAL RECREATION	\$101,244



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
BOARD OF EDUCATION	1-001-0702-19-999-0001	EDUCATIONAL EXPENSES	\$31,860,484
		TOTAL BOARD OF EDUCATION	\$31,860,484



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ARMS	1-001-0801-12-111-0013	WAGES-ARMS	\$585,000
	1-001-0801-12-243-0001	UNIFORMS	\$15,000
	1-001-0801-12-250-0003	CHIEFS EXPENSE ACCOUNT	\$1,250
	1-001-0801-12-250-0004	EMS TRAINING	\$12,500
	1-001-0801-12-311-0002	PERSONNEL/MEMBER MANAGEMENT	\$20,000
	1-001-0801-12-440-0008	VEHICLE MAINTENANCE	\$25,000
	1-001-0801-12-440-0009	EQUIP MAINTENANCE/TESTING	\$13,000
	1-001-0801-12-460-0002	EMS SUPPLIES	\$32,000
	1-001-0801-12-461-0002	OFFICE EQUIP DUPLICATOR	\$10,000
	1-001-0801-12-461-0007	GENERAL EQUIPMENT	\$20,000
	1-001-0801-12-461-0011	EPCR EQUIPMENT	\$11,000
	1-001-0801-12-461-0012	EMS EQUIPMENT	\$13,500
	1-001-0801-12-617-0007	COMMUNICATIONS EQUIPMENT	\$10,500
	1-001-0801-12-860-0001	COLLECTION FEES	\$52,000
		TOTAL ARMS	\$820,750



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TOWN & CITY CLERK	1-001-0802-11-110-0001	TOWN & CITY CLERK	\$74,460
	1-001-0802-11-110-0002	ASSISTANT TOWN & CITY CLERK	\$62,323
	1-001-0802-11-110-0003	CITY RECORDS ADMINISTRATOR	\$54,043
	1-001-0802-11-241-0001	EDUCATION EXPENSES	\$1,200
	1-001-0802-11-440-0001	OFFICE EQUIPMENT/MAINT.	\$900
	1-001-0802-11-440-0002	COPIER MAINTENANCE	\$900
	1-001-0802-11-591-0001	EXAM. GRANTOR GRANTS INDEX	\$3,000
	1-001-0802-11-591-0002	COTT INDEX SYSTEM	\$12,000
	1-001-0802-11-591-0003	VITAL STATISTICS REPORTS	\$300
	1-001-0802-11-591-0006	VITAL STATISTICS OTHER TOWNS	\$1,200
	1-001-0802-11-591-0008	CHARTER AND CODE PRINTING	\$4,000
	1-001-0802-11-591-0009	ANNUAL REPORTS	\$500
	1-001-0802-11-591-0011	MICROFILMING LAND RECORDS	\$2,600
	1-001-0802-11-591-0014	CITY DIRECTORIES	\$200
	1-001-0802-11-591-0256	TOWN CLERK EXPENSES	\$130,000
	1-001-0802-11-611-0001	COPIER SUPPLIES	\$5,000
	1-001-0802-11-611-0002	BINDERS	\$700
	1-001-0802-11-613-0001	ABSENTEE BALLOT PRINTING	\$5,000
	1-001-0802-11-880-0004	POSTAGE LEASE	\$4,200
		TOTAL TOWN & CITY CLERK	\$362,526



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
MUNICIPAL GRANTS	1-001-0850-11-800-0015	Y.S.B. 50/50 EXPENDITURES	\$32,832
	1-001-0850-13-435-0001	TOWN ROAD AID	\$317,316
	1-001-0850-13-435-0026	MUNICIPAL GRANTS IN AID	\$85,419
		TOTAL MUNICIPAL GRANTS	\$435,567



THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
SUPPLEMENTAL EDUCATIONAL GRANTS	1-001-0851-19-800-0001	SUPPLEMENTAL EDUCATION GRANTS	\$3,247,895
	1-001-0851-19-800-0002	SCH READINESS PARENT FEES	\$125,000
	1-001-0851-19-800-0005	BOE FUND 90 & 91	\$100,000
		TOTAL SUPPLEMENTAL EDUCATION GRANTS	\$3,472,895



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
	TOTAL CAPITAL EXPENDITURES	\$0



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
MUNICIPAL PLANNING	1-001-0901-14-562-0001	PLANNING CONSULTANT	\$10,800
	1-001-0901-14-620-0001	CODE UPDATE	\$15,000
	1-001-0901-14-620-0002	UPDATE CONVERSION & DEV	\$12,000
		TOTAL MUNICIPAL PLANNING	\$37,800



**THE CITY OF ANSONIA
FINAL APPROVED BUDGET FOR THE YEAR JULY 1, 2017 TO JUNE 30, 2018**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TOTAL EXPENDITURES			
		TOTAL EXPENDITURES	\$61,422,339

ACKNOWLEDGEMENTS

City of Ansonia Connecticut

Mayor David S. Cassetti
Department Heads
Board of Apportionment & Taxation
Finance Committee of the Board of Aldermen
Board of Aldermen
Finance Department & Audit Department

and of course the Tax Payers
of the City of Ansonia
whose services are provided for:



FY 2017-2018