

*City of Ansonia, Connecticut
Final Approved Budget
Fiscal Year 2016-2017*



Approved by:

Board of Aldermen on May 24, 2016

David S. Cassetti Mayor

A handwritten signature in black ink, appearing to be "D. Cassetti", written below the printed name.

**"I WILL MAKE ANSONIA
A BETTER PLACE THAN WHEN
I FOUND IT"**

MAYOR DAVID S. CASSETTI

TABLE OF CONTENTS
FY 2016 - 2017
FINAL BUDGET

SECTION I

	<u>PAGE #S</u>
REVENUE GRAPH	5
EXPENSE GRAPHS	
FUNCTIONAL GRAPH	6
DEPARTMENT BY FUNCTIONS	7
DEPARTMENTAL GRAPH	8
DEPARTMENTAL BUDGET SUMMARY	9
MILL RATE CALCULATION	10

SECTION II

ESTIMATED REVENUES

300	- TAXES	12
303	- EDUCATIONAL GRANTS	12
304	- STATE GRANTS	12
305	- MUNICIPAL GRANTS	12
306	- PERMITS	13
307	- CURRENT CHARGES	14
308	- FINES	14
310	- INTEREST, REIMBURSEMENT AND OTHER	15
313	- SUPPLEMENTAL EDUCATIONAL GRANTS	15
	- TOTAL REVENUE	15

TABLE OF CONTENTS

FY 2016 - 2017

FINAL BUDGET

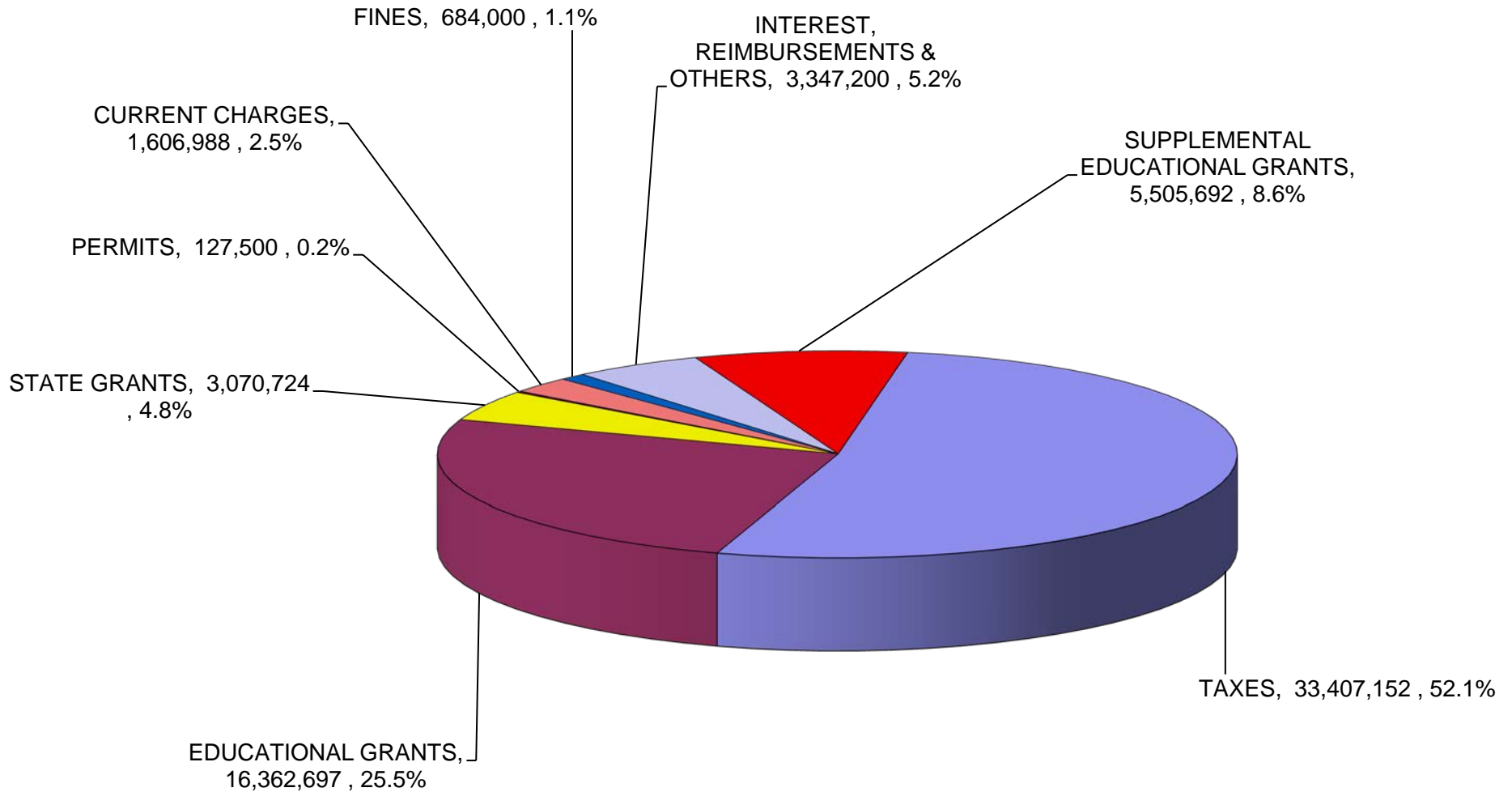
SECTION III

		<u>PAGE #S</u>
DEPT NO.	<u>EXPENSES BY DEPARTMENT</u>	
100	- SCHOOL BUILDING COMMISSION	17
200	- BOAT	18
201	- CITY GOVERNMENT	19-20
202	- ELECTIONS	21
211	- CITY ENGINEER	22
212	- BUILDING INSPECTOR	23
214	- NATURE CENTER	24
215	- INSURANCE AND DEBT SERVICE	25
216	- MAYOR'S OFFICE	26
220	- EMERGENCY OPERATONS CENTER	27
301	- POLICE	28-29
302	- SENIOR CENTER	30
400	- FIRE MARSHALL	31
401	- FIRE	32-33
402	- FINANCE	34
403	- INFORMATION TECHNOLOGY	35
405	- ECONOMIC DEVELOPMENT	36
420	- TAX DEPARTMENT	37
450	- ASSESSORS OFFICE	38
555	- PUBLIC WORKS	39
601	- LIBRARY	40
701	- RECREATION	41
702	- BOARD OF EDUCATION	42
801	- A.R.M.S	43
802	- TOWN AND CITY CLERK	44
850	- MUNICIPAL GRANTS	45
851	- SUPPLEMENTAL EDUCATIONAL GRANTS	46
875	- CAPITAL EXPENDITURES	47
901	- MUNICIPAL PLANNING	48
	TOTAL EXPENDITURES	49

SECTION I

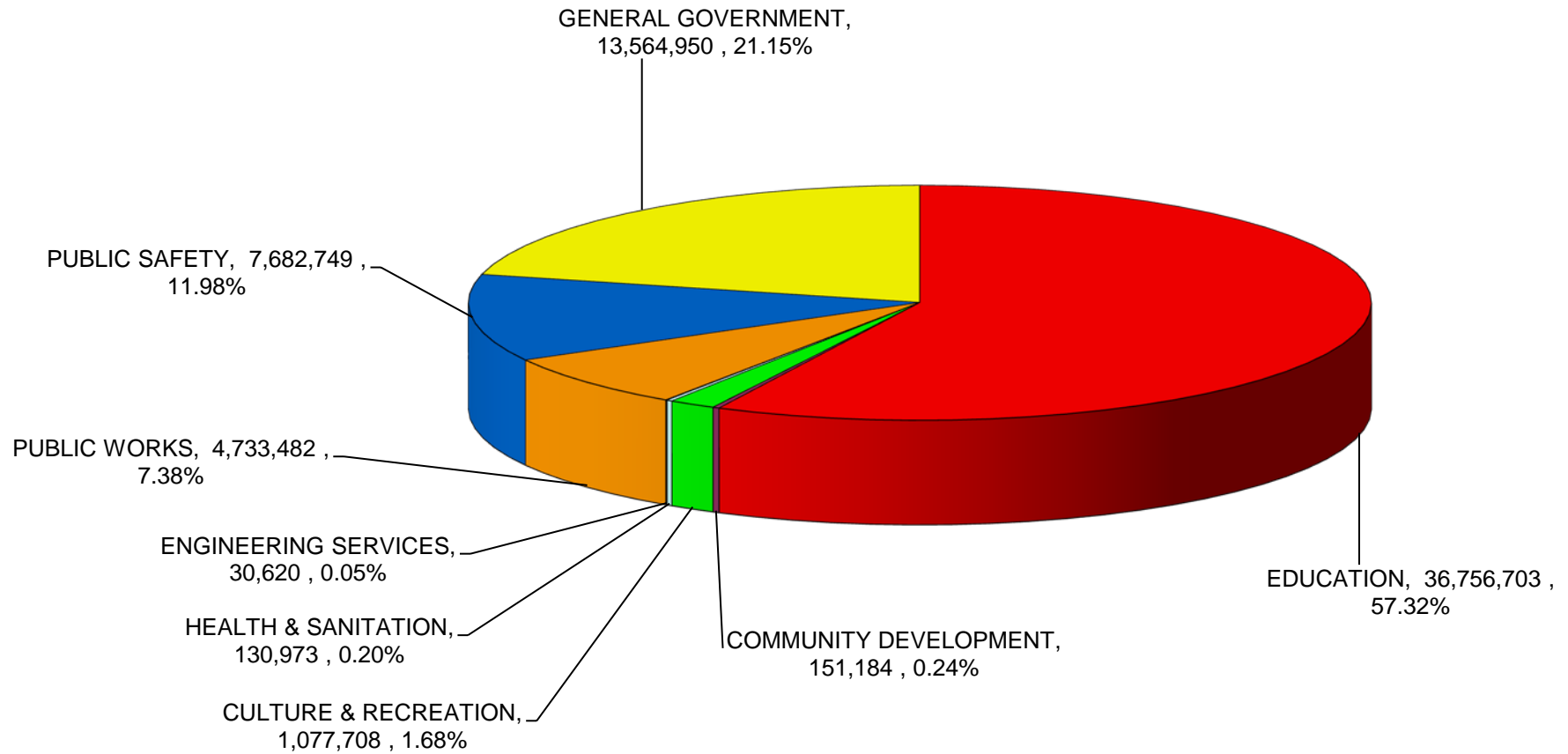


CITY OF ANSONIA SOURCES OF REVENUE 2016-2017





THE CITY OF ANSONIA 2016-2017 EXPENSES BY FUNCTION



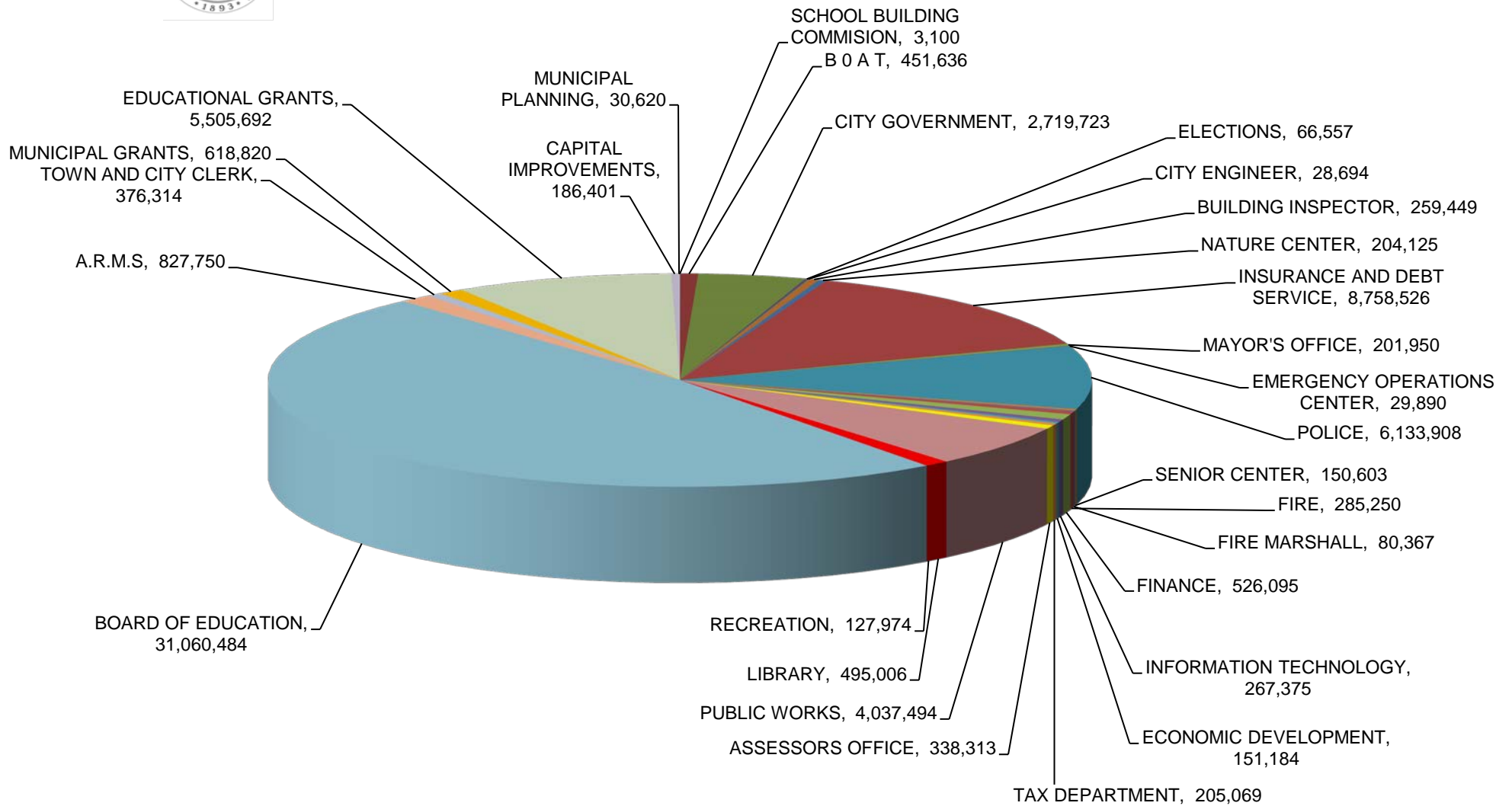


**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017
DEPARTMENT BY FUNCTION**

Sum of BOA WIP FY 16-17	Column Labels								
Row Labels	Community Development	Culture & Recreation	Education	Engineering Services	General Government	Health & Sanitation	Public Safety	Public Works	Grand Total
Ansonia Nature Center		204,125							204,125
ARMS							827,750		827,750
B.O.A.T.		50,000			401,636				451,636
Board of Education			31,060,484						31,060,484
Building Inspector					259,449				259,449
Capital Expenditures		50,000	26,401					110,000	186,401
City Government					2,459,636	130,973	129,114		2,719,723
Debt Services and Insurances			161,026		8,401,030		196,470		8,758,526
Economic Development	151,184								151,184
Elections					66,557				66,557
Emergency Operations Center							29,890		29,890
Engineering					28,694				28,694
Finance					526,095				526,095
Fire							285,250		285,250
Fire							80,367		80,367
Fire Marshall					267,375				267,375
Library		495,006							495,006
Mayors Offices					201,950				201,950
Municipal Grants					32,832			585,988	618,820
Municipal Planning Comm.				30,620					30,620
Police							6,133,908		6,133,908
Public Works								4,037,494	4,037,494
Recreation		127,974							127,974
Sch Bld Commision			3,100						3,100
Senior Center		150,603							150,603
Supp Educational Grants			5,505,692						5,505,692
Tax Assessor					338,313				338,313
Tax Collection					205,069				205,069
Town & City Clerk					376,314				376,314
Grand Total	\$151,184	\$1,077,708	\$36,756,703	\$30,620	\$13,564,950	\$130,973	\$7,682,749	\$4,733,482	\$64,128,369
PERCENT OF TOTAL BUDGET	0.24%	1.68%	57.32%	0.05%	21.15%	0.20%	11.98%	7.38%	100.00%



CITY OF ANSONIA EXPENSES BY DEPARTMENT 2016-2017





DEPARTMENTAL BUDGET SUMMARY

FY 2016 - 2017

FINAL BUDGET

DEPT.	DESCRIPTION	<u>FY 15-16</u> <u>BOAT</u> <u>FINAL</u>	<u>Department</u> <u>Request</u> <u>FY 16-17</u>	<u>FY 16-17</u> <u>BOARD OF ALDERMEN</u> FINAL APPROVED	<u>Percent</u> <u>Change</u> <u>1 YR</u>
100	SCHOOL BUILDING COMMISSION	-	\$6,200	\$3,100	100.00%
200	B O A T	\$649,005	\$470,542	\$451,636	-30.41%
201	CITY GOVERNMENT	\$2,809,086	\$2,876,730	\$2,719,723	-3.18%
202	ELECTIONS	\$67,147	\$64,957	\$66,557	-0.88%
211	CITY ENGINEER	\$38,694	\$38,694	\$28,694	-25.84%
212	BUILDING INSPECTOR	\$212,727	\$269,061	\$259,449	21.96%
214	NATURE CENTER	\$190,632	\$189,711	\$204,125	7.08%
215	INSURANCE AND DEBT SERVICE	\$8,848,775	\$8,727,731	\$8,758,526	-1.02%
216	MAYOR'S OFFICE	\$296,811	\$208,450	\$201,950	-31.96%
220	EMERGENCY OPERATIONS CENTER	\$29,890	\$29,890	\$29,890	0.00%
301	POLICE	\$5,941,311	\$6,161,683	\$6,133,908	3.24%
302	SENIOR CENTER	\$127,780	\$128,678	\$150,603	17.86%
400	FIRE MARSHALL	\$78,927	\$78,878	\$80,367	1.82%
401	FIRE	\$253,750	\$285,250	\$285,250	12.41%
402	FINANCE	\$519,069	\$502,617	\$526,095	1.35%
403	INFORMATION TECHNOLOGY	203,050.00	\$286,174	\$267,375	31.68%
405	ECONOMIC DEVELOPMENT	\$128,760	\$143,004	\$151,184	17.42%
420	TAX DEPARTMENT	\$205,348	\$203,647	\$205,069	-0.14%
450	ASSESSORS OFFICE	\$144,285	\$331,349	\$338,313	134.48%
555	PUBLIC WORKS	\$3,934,048	\$4,109,779	\$4,037,494	2.63%
601	LIBRARY	\$447,094	\$447,855	\$495,006	10.72%
701	RECREATION	\$100,335	\$116,131	\$127,974	27.55%
702	BOARD OF EDUCATION	\$30,053,095	\$32,388,109	\$31,060,484	3.35%
801	A.R.M.S	\$727,955	\$831,821	\$827,750	13.71%
802	TOWN AND CITY CLERK	\$341,385	\$355,415	\$376,314	10.23%
850	MUNICIPAL GRANTS	\$597,159	\$597,159	\$618,820	3.63%
851	EDUCATIONAL GRANTS	\$5,376,959	\$5,505,692	\$5,505,692	2.39%
875	CAPITAL IMPROVEMENTS	\$41,401	\$106,401	\$186,401	350.23%
901	MUNICIPAL PLANNING	\$30,620	\$30,620	\$30,620	0.00%
	TOTALS	62,395,098.00	\$65,492,228	\$64,128,369	2.78%



MILL RATE CALCULATION

FY 2016 - 2017

City of Ansonia Connecticut

DESCRIPTION	<u>FY 15-16</u> <u>BOAT</u> <u>FINAL</u>	<u>Department</u> <u>Request</u> <u>FY 16-17</u>	<u>FY 16-17</u> <u>BOARD OF ALDERMEN</u> <u>FINAL APPROVED</u>
MILL RATE CALCULATION			
EXPENDITURES	\$62,395,098	\$65,492,228	\$64,128,369
MINUS OUTSIDE INCOME	<u>\$30,097,900</u>	<u>\$30,183,510</u>	<u>\$31,771,217</u>
GROSS TAXES TO BE COLLECTED	\$32,297,198	\$35,308,718	\$32,357,152
ADJUST FOR			
ELDERLY TAX CREDITS	<u>\$135,000</u>	<u>\$135,000</u>	<u>\$135,000</u>
NET TAXES TO BE COLLECTED	\$32,438,198	\$35,443,718	\$32,492,152
NET GRAND LIST	\$864,396,454	\$864,396,454	\$870,635,574
 FINAL APPROVED MILL RATE	37.52	41.00	37.32

SECTION II
ESTIMATED REVENUES



City of Ansonia Connecticut
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0300-11-010-0001	T A X E S	32,357,152
2-001-0300-11-010-0002	PRIOR YEAR TAXES COLLECTED	1,000,000
2-001-0300-11-010-0003	TAX OVER- PAYMENTS	50,000
	TOTAL TAXES	\$33,407,152
2-001-0303-19-010-0001	SPECIAL EDUCATION	1,300,000
2-001-0303-19-010-0002	ADULT EDUCATION TUITION	102,846
2-001-0303-19-010-0003	NON PUBLIC HEALTH AND WELFARE	10,544
2-001-0303-19-010-0004	EDUCATION EQUALIZER	14,949,307
	TOTAL EDUCATIONAL GRANTS	\$16,362,697
2-001-0304-11-010-0001	STATE AID:SCHOOL CONSTRUCTION	1,464,574
2-001-0304-11-010-0003	TELECOMMUNICATION PROPERTY TAX	30,000
2-001-0304-11-010-0005	ELDERLY CIRCUIT BREAKER	135,000
2-001-0304-11-010-0006	PA SPEC VET EXEMPTION	25,000
2-001-0304-11-010-0010	PILOT STATE PROPERTY TAX	44,259
2-001-0304-11-010-0014	MASHANTUCKET FUND	160,809
2-001-0304-11-010-0029	MUNICIPAL REVENUE SHARING IN LIEU OF TAXES	19,652
2-001-0304-11-010-0030	MUNICIPAL REVENUE SHARING ADD SALES TAX FU	605,442
2-001-0304-13-010-0012	TOWN ROAD AID	317,316
2-001-0304-13-010-0013	LOCAL CAPITAL INFRA PROGRAM	183,253
2-001-0304-13-010-0014	MUNICIPAL PROJECTS	85,419
	TOTAL STATE GRANTS	\$3,070,724
2-001-0305-11-010-0015	YOUTH SERVICE BUREAU	16,416
	TOTAL MUNICIPAL GRANTS	\$16,416



City of Ansonia Connecticut
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0306-11-010-0003	HEARING PERMITS	3,000
2-001-0306-11-010-0004	PLANNING & ZONING	7,500
2-001-0306-11-010-0005	ZONING ENFORCEMENT FEES	20,000
2-001-0306-11-010-0006	BLIGHT FEES	60,000
2-001-0306-11-010-0008	POSTAGE REIM FROM PROBATE	5,000
2-001-0306-11-010-0009	LANDLORD PERMIT FEES & RENTALS	12,000
2-001-0306-12-010-0002	POLICE MISCELLANEOUS	10,000
2-001-0306-13-010-0001	EXCAVATION PERMITS	10,000
	TOTAL PERMITS	\$127,500



City of Ansonia Connecticut
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0307-11-010-0001	MOTOR VEHICLE SUPPLEMENT	500,000
2-001-0307-11-010-0003	INTEREST, LIENS, & WARRANTS INCOME	750,000
2-001-0307-11-010-0005	BUILDING DEPARTMENT FEES	120,000
2-001-0307-11-010-0007	REFUSE DUMPING FEES	25,000
2-001-0307-11-010-0008	INLAND WETLAND FEE	2,000
2-001-0307-11-010-0009	ANIMAL FUND (PREV DOG FUND)	6,000
2-001-0307-11-010-0010	PROBATE COURT RENTAL	16,480
2-001-0307-11-010-0017	HILLTOP WATER LINE ASSESSMENT	15,000
2-001-0307-11-010-0020	FIRE MARSHALL FEES	3,000
2-001-0307-11-010-0024	OTHER DEPARTMENT REVENUE	50,000
2-001-0307-11-010-0025	VACANT PROPERTY REGISTRATION	3,000
2-001-0307-11-010-0027	AMEX CREDIT CARD REDEMPTION POINT REVENUE	4,000
2-001-0307-11-010-0028	PILOT-AHA	15,000
2-001-0307-11-010-0030	RECYCLING CREDIT (WINTERS BROS)	5,000
2-001-0307-11-010-0031	METAL RECYCLING CREDIT (CALAMARI)	25,000
2-001-0307-11-010-0032	RENTAL INCOME-ATP BLDG	10,308
2-001-0307-11-010-0033	RENTAL INCOME-WORKPLACE BUILDING	7,200
2-001-0307-17-010-0020	VETS CHRISTMAS FUND	500
2-001-0307-17-840-0001	NATURE CENTER PROGRAM FEES	20,000
2-001-0307-17-840-0003	CULTURAL COMM REVENUE	5,500
2-001-0307-17-840-0006	REG BASKETBALL	12,000
2-001-0307-17-840-0016	RECREATION- ONGOING PROGRAMS	12,000
	TOTAL CURRENT CHARGES	\$1,606,988
2-001-0308-11-010-0256	TOWN CLERK REVENUE	350,000
2-001-0308-12-010-0001	PRIVATE DUTY FEES	300,000
2-001-0308-12-010-0002	POLICE STATION FINES	12,000
2-001-0308-12-010-0005	POLICE OVERTIME REVENUE	12,000
2-001-0308-12-010-0007	FINGERPRINT PERMITS	10,000
	TOTAL FINES	\$684,000



City of Ansonia Connecticut
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0310-11-010-0001	INSURANCE REFUNDS & DIVIDENDS	2,000
2-001-0310-11-010-0002	EARNED INTEREST --S T I F	15,000
2-001-0310-11-010-0007	EARNED INTEREST --OTHER	2,000
2-001-0310-11-010-0011	AMBULANCE COLLECTION	725,000
2-001-0310-11-010-0012	MISCELLANEOUS INCOME	50,000
2-001-0310-11-010-0014	FUND BALANCE AS INCOME	2,500,000
2-001-0310-11-010-0015	FIRE WATCH DUTY FEES	1,000
2-001-0310-11-010-0019	EARNED INTEREST-WEBSTER BANK	15,000
2-001-0310-12-010-0016	WPCA ADMIN ALLOCATION	37,200
	TOTAL INTEREST, REIMBURSEMENTS & OTHERS	\$3,347,200
2-001-0313-19-010-0001	SUPPLEMENTAL EDUCATION	5,280,692
2-001-0313-19-010-0002	SCH READINESS PARENT FEES	125,000
2-001-0313-19-010-0005	BOE FUND 90 & 91	100,000
	TOTAL SUPPLEMENTAL EDUCATIONAL GRANTS	\$5,505,692
	TOTAL ESTIMATED REVENUES	\$64,128,369

**SECTION III
EXPENSES BY DEPARTMENT**



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
SCHOOL BLD COMMISION	1-001-0101-19-130-0001	COMMISSION SECRETARY	600
	1-001-0101-19-330-0000	SCHOOL BUILDING COMM CONSULTANT	2,500
		TOTAL SCHOOL BLD COMMISION	\$3,100



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
B.O.A.T.	1-001-0200-11-111-0003	AUDIT CLERK	40,160
	1-001-0200-11-130-0002	BOAT SECRETARY	5,382
	1-001-0200-11-811-0001	SETTLEMENT CONTINGENCY	50,000
	1-001-0200-11-812-0001	BOAT CONTINGENCY	306,094
	1-001-0200-17-880-0003	OTHER DEPARTMENT EXPENSES	50,000
		TOTAL B.O.A.T.	\$451,636



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
CITY GOVERNMENT	1-001-0201-11-110-0003	GRANT WRITER	35,837
	1-001-0201-11-111-0001	CORPORATION COUNSEL	27,439
	1-001-0201-11-111-0002	SUPERINTENDANT/VET GRAVES/FLAGS	500
	1-001-0201-11-111-0003	PERSONNEL ADMIN	56,126
	1-001-0201-11-130-0001	BOARD OF ALDERMAN SECRETARY	5,143
	1-001-0201-11-130-0003	INLAND-WETLAND SECRETARY	4,900
	1-001-0201-11-130-0005	BOARD OF ZONING APPEALS SECRETARY	2,220
	1-001-0201-11-130-0007	HISTORIC COMMISSION SECTY	1,400
	1-001-0201-11-130-0008	CONSERVATION COMMISSION SECTY.	2,100
	1-001-0201-11-130-0009	CHARTER REVISION SECRETARY	1,000
	1-001-0201-11-130-0010	ZONING SECRETARY	6,054
	1-001-0201-11-130-0011	BOARD OF TAX REVIEW	900
	1-001-0201-11-130-0013	COMMISSION FOR ELDERLY SERV. SECTY	2,275
	1-001-0201-11-130-0014	HISTORIC DISTRICT COMMISSION	1,200
	1-001-0201-11-130-0015	CULTURAL COMM SECRETARY	1,400
	1-001-0201-11-130-0017	ENERGY IMPROVEMENT DISTRICT SECRETARY	1,800
	1-001-0201-11-221-0001	PENSION FUND/CITY EMPLOY	370,877
	1-001-0201-11-221-0002	PENSION-OLD CITY	356,918
	1-001-0201-11-241-0001	EMPLOYEE TRAINING	2,000
	1-001-0201-11-241-0002	INLAND WETLANDS TRAINING	500
	1-001-0201-11-241-0003	CONSERVATION COMMISSION TRAINING	500
	1-001-0201-11-321-0001	LEGAL	189,000
	1-001-0201-11-321-0002	REWRITE IWC REGULATIONS	500
	1-001-0201-11-322-0001	CLAIMS	115,000
	1-001-0201-11-411-0003	ELECTRICITY	615,000
	1-001-0201-11-411-0004	WATER	337,059
	1-001-0201-11-411-0005	GAS	90,000
	1-001-0201-11-411-0006	OIL	20,000
	1-001-0201-11-460-0001	PROBATE COURT-CITY SHARE	13,000
	1-001-0201-11-561-0001	IWC CONSULTANT FEES	500
	1-001-0201-11-570-0001	TEAM	4,000



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

CITY GOVERNMENT

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0201-11-570-0002	VASAAC-BH CARE	2,725
1-001-0201-11-570-0003	PARENT/CHILD RESOURCE	1,000
1-001-0201-11-570-0004	BOYS & GIRLS CLUB OF LNV	20,000
1-001-0201-11-570-0005	VALLEY TRANSIT DISTRICT	10,000
1-001-0201-11-570-0006	RAPE CRISIS CENTER	500
1-001-0201-11-570-0007	VALLEY COUN OF GOVTS	7,197
1-001-0201-11-570-0010	DERBY HISTORICAL SOCIETY	4,000
1-001-0201-11-570-0011	CONN CONFERENCE OF MUNCIP	12,610
1-001-0201-11-570-0012	NAT'L LEAGUE OF CITIES	1,504
1-001-0201-11-570-0013	CONN COUNCIL OF SMALL TOWNS	1,025
1-001-0201-11-570-0014	SOUTHWEST CONSERVATION DISTRICT	1,500
1-001-0201-11-570-0015	HOUSATONIC VALLEY ASSOCIATION	300
1-001-0201-11-570-0018	ANSONIA HISTORIC COMMISSION	1,200
1-001-0201-11-570-0023	VEMS	31,827
1-001-0201-11-570-0024	VETS CHRISTMAS FUND	1,000
1-001-0201-11-570-0026	BIRMINGHAM GROUP	600
1-001-0201-11-580-0001	POSTAGE ALL CITY OFFICES	18,000
1-001-0201-11-611-0002	CULTURAL COMM EXPENSES	25,000
1-001-0201-11-611-0003	SUPPLIES ALL CITY OFFICES	18,000
1-001-0201-11-620-0002	LEGAL NOTICES	25,000
1-001-0201-11-833-0003	CONSERVATION COMMISSION	1,500
1-001-0201-11-860-0002	MEMORIAL DAY ASSOC	10,000
1-001-0201-12-570-0017	C-MED SERVICES	129,114
1-001-0201-15-570-0008	VALLEY HEALTH DISTRICT	129,869
1-001-0201-15-570-0009	REGIONAL MENTAL HEALTH	1,104
	TOTAL CITY GOVERNMENT	\$2,719,723



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ELECTIONS	1-001-0202-11-110-0001	REGISTRARS SALARY	17,995
	1-001-0202-11-110-0002	DEPUTY REGISTRARS	7,686
	1-001-0202-11-160-0008	ELECTION WORKERS	11,758
	1-001-0202-11-241-0001	MANDATED TRAINING	2,520
	1-001-0202-11-241-0002	MANDATORY STATE MEETINGS	4,000
	1-001-0202-11-580-0001	CANVASSING-MAIL	450
	1-001-0202-11-611-0001	SUPPLIES	2,000
	1-001-0202-11-821-0001	UNANTICIPATED PRIMARIES	14,458
	1-001-0202-11-822-0001	VOTING MACHINE STATE/NAT'L	4,190
	1-001-0202-11-823-0001	RENT POLLING STATIONS	200
	1-001-0202-11-824-0001	MEALS/POLLING STATIONS	1,300
		TOTAL ELECTIONS	\$66,557



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ENGINEERING	1-001-0211-11-110-0001	CITY ENGINEER SALARY	19,694
	1-001-0211-11-110-0002	CITY ENGINEER ASSISTANT	2,000
	1-001-0211-11-435-0001	CALL BEFORE YOU DIG	1,750
	1-001-0211-11-435-0015	STORM WATER DISCHARGE PERMIT	5,000
	1-001-0211-11-521-0001	EXPENSE ACCOUNT	250
		TOTAL ENGINEERING	\$28,694



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
BUILDING INSPECTOR	1-001-0212-11-110-0001	ZEO/BLIGHT	47,478
	1-001-0212-11-110-0009	LAND USE ADMINISTRATOR	60,231
	1-001-0212-11-111-0001	BUILDING INSPECTOR	22,313
	1-001-0212-11-111-0003	ELECTRICAL INSPECTOR	9,263
	1-001-0212-11-111-0004	PLUMBING INSPECTOR	9,263
	1-001-0212-11-111-0007	ANTI-BLIGHT CLERK	40,101
	1-001-0212-11-241-0001	MANDATED CEU	1,000
	1-001-0212-11-241-0002	EDUCATION BLIGHT OFFICE	3,000
	1-001-0212-11-241-0003	STATE EDUCATIONAL FEE REIMB	1,500
	1-001-0212-11-250-0002	AUTO STIPEND	4,500
	1-001-0212-11-321-0001	SHERIFF FEES ETC	1,200
	1-001-0212-11-433-0002	BLIGHT REMEDIATION	50,000
	1-001-0212-11-461-0001	OFFICE EQUIPMENT	2,000
	1-001-0212-11-620-0001	DUES & SUBSCRIPTIONS	1,000
	1-001-0212-11-630-0001	SMALL TOOL EQUIPMENT	600
	1-001-0212-11-840-0001	DEP FEES:PA 92-235	6,000
		TOTAL BUILDING INSPECTOR	\$259,449



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
NATURE CENTER	1-001-0214-17-110-0001	DIRECTOR	69,489
	1-001-0214-17-110-0002	ASSISTANT DIRECTOR	55,810
	1-001-0214-17-111-0001	RANGERS	59,695
	1-001-0214-17-111-0002	PARTTIME CUSTODIAN	5,831
	1-001-0214-17-250-0001	AUTO EXPENSE	600
	1-001-0214-17-461-0001	OFFICE EQUIPMENT NATURE CENTER	1,500
	1-001-0214-17-580-0001	POSTAGE	1,200
	1-001-0214-17-611-0001	OFFICE SUPPLIES	1,000
	1-001-0214-17-640-0001	PRINTING EXPENSE	1,500
	1-001-0214-17-720-0001	BUILDING PROJECTS	1,500
	1-001-0214-17-850-0001	ANIMAL CARE AND PROGRAMS	6,000
	TOTAL NATURE CENTER	\$204,125	



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
DEBT SERVICES & INSURANCES	1-001-0215-11-211-0001	MEDICAL-ABC	2,800,000
	1-001-0215-11-211-0002	EMPLOYEE OPT-OUT	72,000
	1-001-0215-11-211-0003	SICK/VACATION TIME ACCRUAL	180,000
	1-001-0215-11-211-0004	MEDICAL COSTS ACCRUAL	100,000
	1-001-0215-11-212-0001	DENTAL PLAN	150,000
	1-001-0215-11-213-0001	LIFE INSURANCE	25,000
	1-001-0215-11-215-0001	WORKMEN'S COMPENSATION	800,000
	1-001-0215-11-231-0001	SOCIAL SECURITY	471,761
	1-001-0215-11-232-0001	UNEMPLOYMENT COMPENSATION	20,000
	1-001-0215-11-551-0001	COMMERCIAL BUSINESS PACKAGE	675,000
	1-001-0215-11-910-0001	BOND RFNDNG 2004	1,080,000
	1-001-0215-11-910-0002	BOND RFNDNG:2012	1,200,000
	1-001-0215-11-911-0007	LEASE-TWO TRUCKS & AMBULANCE	85,356
	1-001-0215-11-911-0009	OLSON DRIVE DEMO PRINCIPLE	400,000
	1-001-0215-11-911-0010	OLSON DRIVE DEMO INTEREST	120,000
	1-001-0215-11-911-0011	LEASE-TWO PW TRUCKS	71,913
	1-001-0215-11-911-0012	REFERENDUM 13-14 PRINCIPLE	75,000
	1-001-0215-11-911-0013	REFERENDUM 13-14 INTEREST	75,000
	1-001-0215-12-911-0003	STREET SWEEPER & FT PUMPER	131,470
	1-001-0215-12-911-0004	AMBULANCE 2016	65,000
1-001-0215-19-912-0010	INTRST:RFNDNG 2004	72,676	
1-001-0215-19-912-0011	INTRST:RFNDNG: 2012	88,350	
		TOTAL DEBT SERVICE & INSURANCES	\$8,758,526



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
MAYOR'S OFFICE	1-001-0216-11-110-0001	MAYOR SALARY	61,852
	1-001-0216-11-110-0003	MAYOR'S ADMINISTRATIVE AIDE	27,405
	1-001-0216-11-110-0006	DIRECTOR OF CONSTITUENT SERVICES	50,193
	1-001-0216-11-111-0000	EVENTS COORDINATOR	3,000
	1-001-0216-11-151-0001	SUMMER EMPLOYMENT	15,000
	1-001-0216-11-152-0001	SUMMER PROGRAM	7,500
	1-001-0216-11-153-0001	OFFICE TEMPORARIES	4,000
	1-001-0216-11-241-0001	REGISTRATIONS	1,000
	1-001-0216-11-241-0003	DIVERSITY TRAINING	6,500
	1-001-0216-11-241-0004	BOXING PROGRAM	2,000
	1-001-0216-11-250-0001	MISC EXPENSE	9,000
	1-001-0216-11-250-0002	VEHICLE LEASE	7,500
	1-001-0216-11-521-0001	TRAVEL	5,000
	1-001-0216-11-611-0001	OFFICE SUPPLIES	2,000
		TOTAL MAYOR'S OFFICE	\$201,950



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
EMERGENCY OPERATIONS CENTER	1-001-0220-12-241-0005	EOC-CERTIFICATION	700
	1-001-0220-12-340-0004	EOC-CONTRACTED SERVICES	18,500
	1-001-0220-12-410-0001	CODE RED	10,000
	1-001-0220-12-410-0002	EOC SUPPLIES	250
	1-001-0220-12-410-0003	EOC EQUIPMENT	440
		TOTAL EMERGENCY OPERATIONS CENTER	\$29,890



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
POLICE	1-001-0301-12-110-0001	CHIEF OF POLICE SALARY	117,353
	1-001-0301-12-110-0002	LIEUTENANT SALARY	293,382
	1-001-0301-12-110-0003	DETECTIVES/SERGEANTS SALARY	1,054,139
	1-001-0301-12-110-0004	DISPATCHERS	295,497
	1-001-0301-12-110-0005	ANIMAL CONTROL OFFICER	48,834
	1-001-0301-12-110-0006	ADMINISTRATIVE AIDE	52,618
	1-001-0301-12-110-0007	UTILITY CLERK	52,618
	1-001-0301-12-110-0010	CLERK TYPIST/RECORDS	49,903
	1-001-0301-12-110-0012	REGULAR PATROLMEN SALARY	2,087,127
	1-001-0301-12-120-0001	OVERTIME POLICE	335,000
	1-001-0301-12-130-0001	CLERK/BOARD OF POLICE COMMISSION	2,884
	1-001-0301-12-140-0001	PRIVATE DUTY EXPENSE	250,000
	1-001-0301-12-222-0001	POLICE PENSION FUND	310,314
	1-001-0301-12-223-0001	MERF	646,502
	1-001-0301-12-241-0001	MRT TRAINING	3,000
	1-001-0301-12-241-0002	POLICE SCHOOLS	6,860
	1-001-0301-12-241-0004	TRAINING	10,000
	1-001-0301-12-242-0001	COLLEGE CREDITS	34,500
	1-001-0301-12-243-0001	CLOTHING CROSSING GUARDS	350
	1-001-0301-12-243-0002	CLOTHING/REG.,DET.,SGTS.	54,500
	1-001-0301-12-243-0005	SHOULDER PATCHES	500
	1-001-0301-12-246-0001	BUY BACK-SICK PAY/LONGEVITY	135,375
	1-001-0301-12-247-0001	MEDIATION AWARD	100
	1-001-0301-12-248-0001	DEPT PROMOTIONAL TEST	3,000
	1-001-0301-12-311-0001	POLICE PHYSICALS	3,000
	1-001-0301-12-312-0001	EMPLOYEE ASSISTANCE	1,540
	1-001-0301-12-433-0001	VEHICLE ACCIDENT ACCOUNT	5,000
	1-001-0301-12-433-0002	RADAR REPAIR	2,000
	1-001-0301-12-434-0001	POLICE CAR REPAIRS	40,000
	1-001-0301-12-434-0002	PORTABLE RADIOS	2,500



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
POLICE	1-001-0301-12-434-0003	TIRES:POLICE	7,500
	1-001-0301-12-440-0001	TRAFFIC CONTROL MAINT.	1,500
	1-001-0301-12-440-0002	COMPUTER MAINT	31,850
	1-001-0301-12-440-0003	COMMUNICATION SYSTEM LEASE	1,600
	1-001-0301-12-440-0006	SIGNS & PAINTS	14,000
	1-001-0301-12-440-0008	TV CAMERA/PRISON CELL	3,662
	1-001-0301-12-440-0009	TASER BODY CAMERA MAINTENANCE CONTRACT	27,900
	1-001-0301-12-461-0001	FURNITURE	2,000
	1-001-0301-12-461-0002	POLICE DEPT VEHICLES	45,000
	1-001-0301-12-570-0001	S.C.C.J.S.B.	12,000
	1-001-0301-12-611-0002	DETECTIVE BUREAU SUPPLIES	2,500
	1-001-0301-12-611-0003	POLICE PHOTOGRAPHY	1,000
	1-001-0301-12-612-0001	COMPUTER TELETYPE	1,000
	1-001-0301-12-614-0001	WEAPONS/TRAINING/AMMUNITION	10,000
	1-001-0301-12-614-0004	PROTECTIVE EQUIPMENT	4,000
	1-001-0301-12-614-0005	POLICE SUPPLIES	27,000
	1-001-0301-12-614-0006	SPECIAL OPERATIONS	5,000
	1-001-0301-12-614-0007	ANIMAL FUND EXPENSE (PREV DOG FUND)	20,000
	1-001-0301-12-614-0008	FINGERPRINT PERMITS	10,000
	1-001-0301-12-620-0001	DUES & SUBSCRIPTIONS	3,000
	1-001-0301-12-833-0001	POLICE COMMRS EXPENSE ACCOUNT	500
	1-001-0301-12-860-0002	PETTY CASH	4,500
		TOTAL POLICE	\$6,133,908



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
SENIOR CENTER	1-001-0302-17-110-0001	DIRECTOR SALARY	54,925
	1-001-0302-17-110-0002	SECRETARY SALARY	40,101
	1-001-0302-17-110-0003	JANITOR SALARY	43,337
	1-001-0302-17-440-0001	EQUIPMENT MAINTENANCE	1,830
	1-001-0302-17-611-0001	OFFICE SUPPLIES	2,430
	1-001-0302-17-850-0001	OTHER PROGRAMS	5,180
	1-001-0302-17-860-0001	TRANSPORTATION	300
	1-001-0302-17-860-0002	FOOD SUPPLIES	2,500
		TOTAL SENIOR CENTER	\$150,603



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FIRE MARSHALL	1-001-0400-12-110-0001	FIRE MARSHALL SALARY	59,376
	1-001-0400-12-111-0007	DEPUTY FIRE MARSHALL	8,978
	1-001-0400-12-241-0002	FIRE MARSHALL EDUCATION	2,000
	1-001-0400-12-241-0003	FIRE PREVENTION	2,500
	1-001-0400-12-243-0001	FIRE MARSHALL CLOTHING	450
	1-001-0400-12-250-0001	FIRE MARSHALL AUTO	600
	1-001-0400-12-250-0002	FIRE MARSHALL:SICK DAYS	3,258
	1-001-0400-12-611-0001	FIRE MARSHALL SUPPLIES	610
	1-001-0400-12-611-0002	PHOTOGRAPHY SUPPLIES	160
	1-001-0400-12-612-0001	COMPUTER SYSTEM	510
	1-001-0400-12-620-0001	DUES & SUBSCRIPTIONS	1,925
		TOTAL FIRE MARSHALL	\$80,367



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FIRE DEPARTMENT	1-001-0401-12-111-0001	FIRE CHIEF SALARY	6,222
	1-001-0401-12-111-0002	ASST. CHIEFS SALARY	12,444
	1-001-0401-12-111-0006	SECRETARY/BOOKKEEPER	2,993
	1-001-0401-12-111-0008	FIRE ALARM SUPT. SALARY	4,491
	1-001-0401-12-111-0009	FIRE ALARM MAINTENANCE SALARIES	12,000
	1-001-0401-12-111-0010	SECRETARY TO CHIEF	1,000
	1-001-0401-12-111-0011	AFD TRAINING	2,800
	1-001-0401-12-241-0001	FIRE TRAINING	17,500
	1-001-0401-12-243-0002	PROTECTIVE CLOTHING	29,000
	1-001-0401-12-250-0001	AUTO STIPEND	3,300
	1-001-0401-12-250-0002	DRIVERS LICENSES & NATIONAL	400
	1-001-0401-12-311-0001	FIREMEN PHYSICALS	15,000
	1-001-0401-12-311-0003	FIRE WATCH DUTY	1,000
	1-001-0401-12-360-0001	LADDER TESTING	2,600
	1-001-0401-12-360-0002	HOSE TESTING	7,500
	1-001-0401-12-360-0003	TOWER CERTIFICATION	2,500
	1-001-0401-12-360-0004	PUMP TESTING	5,500
	1-001-0401-12-360-0005	METER TESTING	3,000
	1-001-0401-12-440-0001	FIRE ALARM SYSTEM	4,000
	1-001-0401-12-440-0002	CARE OF APPARATUS	6,500
	1-001-0401-12-440-0003	CARE OF FIREHOUSES	5,500
	1-001-0401-12-440-0004	PREVENTIVE MAINTENANCE	12,000
	1-001-0401-12-440-0005	RADIO MAINT. & REPAIR	6,500
	1-001-0401-12-440-0006	REPAIR/MAINT. SCOTT AIR PACK	12,000
	1-001-0401-12-440-0007	REPAIR TO APPARATUS	35,000
	1-001-0401-12-461-0001	FIRE POLICE EQUIPMENT	1,000
	1-001-0401-12-461-0002	NEW EQUIPMENT	22,000
	1-001-0401-12-461-0004	HAZARDOUS MATERIAL EQUIPT	3,000
	1-001-0401-12-461-0006	PAGERS	6,000
	1-001-0401-12-611-0001	FIRE DEPT OFFICE SUPPLIES	2,000



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FIRE DEPARTMENT	1-001-0401-12-611-0004	GENERAL FIRE HOUSES	7,000
	1-001-0401-12-611-0005	FIRE MUSEUM EXPENSES	5,000
	1-001-0401-12-612-0001	COMPUTER SYSTEM	11,000
	1-001-0401-12-617-0001	RESCUE MAINT & SUPPLY	15,000
	1-001-0401-12-860-0001	EMERGENCY FIRE SERVICE	1,000
	1-001-0401-12-860-0005	JUNIOR FIREFIGHTERS	1,500
		TOTAL FIRE DEPARTMENT	\$285,250



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FINANCE	1-001-0402-11-110-0001	COMPTROLLER	62,640
	1-001-0402-11-110-0002	ASST COMPTROLLER	96,101
	1-001-0402-11-110-0003	ACCOUNTANT	60,693
	1-001-0402-11-110-0005	PAYROLL ACCOUNTANT	54,367
	1-001-0402-11-110-0006	FINANCE SECRETARY/BOOKKEEPER	56,834
	1-001-0402-11-110-0007	FINANCIAL UTILITY CLERK	48,834
	1-001-0402-11-111-0001	CITY TREASURER SALARY	15,626
	1-001-0402-11-241-0002	GASB 43/45	15,000
	1-001-0402-11-250-0001	AUTO EXPENSE	500
	1-001-0402-11-331-0001	ANNUAL AUDIT	45,000
	1-001-0402-11-332-0001	PENSION AUDIT	20,000
	1-001-0402-11-340-0001	PAYROLL SERVICE FEE	50,000
	1-001-0402-11-620-0001	PUBLICATIONS	500
		TOTAL FINANCE	\$526,095



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
INFORMATION TECHNOLOGY	1-001-0403-11-111-0004	IT MANAGER	38,000
	1-001-0403-11-241-0001	EDUCATION - DATA PROCESSING	1,000
	1-001-0403-11-411-0001	INTERDEPT COMMUNICATIONS	31,000
	1-001-0403-11-411-0002	TELEPHONES/CITY WIDE	82,000
	1-001-0403-11-440-0001	MAINTENANCE CONTRACTS	50,000
	1-001-0403-11-440-0002	COMPUTER SYSTEM	24,000
	1-001-0403-11-440-0003	COMPUTER SERVICE	41,375
		TOTAL INFORMATION TECHNOLOGY	\$267,375



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ECONOMIC DEVELOPMENT	1-001-0405-18-110-0001	EXECUTIVE DIRECTOR	51,197
	1-001-0405-18-110-0003	ECON DEV SPECIALIST	54,367
	1-001-0405-18-130-0001	ECON. DEV. COMMISSION SECTY.	1,620
	1-001-0405-18-241-0001	EDUCATION AND TRAINING	1,000
	1-001-0405-18-250-0001	AUTO EXPENSE	500
	1-001-0405-18-330-0002	PROFESSIONAL SERVICES	30,000
	1-001-0405-18-510-0001	WEB SITE MAINT.	5,000
	1-001-0405-18-510-0002	EDC EVENTS	2,000
	1-001-0405-18-521-0001	TRAVEL EXPENSE	1,500
	1-001-0405-18-613-0001	MARKETING MATERIAL	3,000
	1-001-0405-18-620-0001	DUES AND MEMBERSHIPS	1,000
	TOTAL ECONOMIC DEVELOPMENT		\$151,184



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TAX COLLECTION	1-001-0420-11-110-0001	TAX COLLECTOR SALARY	60,693
	1-001-0420-11-110-0002	ASST TAX COLLECTOR	48,834
	1-001-0420-11-110-0003	JUNIOR BOOKKEEPER	10,000
	1-001-0420-11-241-0001	EDUCATION	1,600
	1-001-0420-11-521-0001	TAX OFFICE TRAVEL	1,500
	1-001-0420-11-560-0001	DMV ONGOING EXPENSES	500
	1-001-0420-11-580-0001	POSTAGE	16,299
	1-001-0420-11-611-0001	OFFICE SUPPLIES	1,147
	1-001-0420-11-613-0001	TAX BILLS PRINTING	13,755
	1-001-0420-11-620-0001	DUES, FEES, AND MEETINGS	741
	1-001-0420-11-870-0001	TAX REFUNDS	50,000
		TOTAL TAX COLLECTION	\$205,069



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TAX ASSESSOR	1-001-0450-11-110-0001	ASSESSOR SALARY	81,320
	1-001-0450-11-110-0002	ASSESSORS ASSISTANT	52,618
	1-001-0450-11-241-0001	EDUCATION MEETINGS AND CONFERENCES	1,665
	1-001-0450-11-250-0001	AUTO EXPENSE	750
	1-001-0450-11-330-0001	PROFESSIONAL SERVICES	5,000
	1-001-0450-11-350-0001	REVALUATION	175,000
	1-001-0450-11-440-0001	MAINTENANCE CONTRACTS	20,610
	1-001-0450-11-611-0001	OFFICE SUPPLIES	600
	1-001-0450-11-613-0001	PRINTING	250
	1-001-0450-11-830-0001	PROFESSIONAL MANUALS	500
		TOTAL TAX ASSESSOR	\$ 338,313



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
PUBLIC WORKS	1-001-0555-13-110-0001	WAGES	1,483,250
	1-001-0555-13-111-0001	WAGES-SEASONAL HELP	35,700
	1-001-0555-13-120-0001	OVERTIME	142,800
	1-001-0555-13-130-0001	SECRETARY	1,985
	1-001-0555-13-220-0001	PENSION	268,115
	1-001-0555-13-246-0001	BUY BACK-SICK PAY/LONGEVITY	39,077
	1-001-0555-13-311-0001	EXAMS	5,100
	1-001-0555-13-421-0001	CURB SIDE REFUSE PICKUP	420,000
	1-001-0555-13-422-0001	RECYCLING PROGRAM	130,000
	1-001-0555-13-423-0001	HAUL-AWAY REFUSE	800,000
	1-001-0555-13-430-0001	BUILDING REPAIRS	70,717
	1-001-0555-13-430-0002	EQUIPMENT REPAIRS	80,000
	1-001-0555-13-430-0003	PARKS & STREETS REPAIRS	2,550
	1-001-0555-13-435-0001	WALKS/CURBS/GUTTERS	5,000
	1-001-0555-13-436-0001	BUILDING MAINT.	45,900
	1-001-0555-13-436-0002	EQUIPMENT MAINT.	20,000
	1-001-0555-13-436-0003	PARKS & STREETS MAINT.	76,500
	1-001-0555-13-451-0001	GASOLINE & MOTOR OIL	180,000
	1-001-0555-13-615-0001	SAND/SALT SUPPLIES	81,600
	1-001-0555-13-616-0001	BUILDING SUPPLIES	20,400
	1-001-0555-13-616-0003	PARK & STREET SUPPLIES	45,900
	1-001-0555-13-616-0004	GENERAL SUPPLIES	20,400
	1-001-0555-13-616-0006	LAND FILL	25,500
	1-001-0555-13-860-0001	CONTRACTUAL SERVICES	32,000
	1-001-0555-13-860-0002	MEAL ALLOWANCE DURING STORMS	5,000
		TOTAL PUBLIC WORKS	\$4,037,494



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
LIBRARY	1-001-0601-17-110-0001	DIRECTOR	72,697
	1-001-0601-17-110-0003	CHILDREN'S LIBRARIAN	56,126
	1-001-0601-17-110-0004	CATALOGUER	52,618
	1-001-0601-17-110-0006	LIBRARY TECHNICIAN I	46,651
	1-001-0601-17-110-0007	LIBRARY CLERK II	86,674
	1-001-0601-17-110-0008	CUSTODIAN II	43,337
	1-001-0601-17-111-0001	PARTTIME HELP	53,380
	1-001-0601-17-120-0001	OVERTIME/SHIFT DIFFERENTIAL	4,187
	1-001-0601-17-130-0001	LIBRARY BOARD SECRETARY	1,300
	1-001-0601-17-412-0002	HVAC MAINTENANCE/REPAIR	7,080
	1-001-0601-17-430-0001	BUILDING	4,409
	1-001-0601-17-440-0001	MAINTENANCE	3,500
	1-001-0601-17-590-0002	BIBLIOMATION	38,118
	1-001-0601-17-590-0003	LAN SUPPORT PROGRAMS	2,755
	1-001-0601-17-590-0004	FIXED CHARGES	6,396
	1-001-0601-17-590-0005	LIBRARY SUPPLIES	3,500
	1-001-0601-17-590-0007	ASSOCIATION FEES	1,330
	1-001-0601-17-590-0009	PERIODICALS & RECORDS	6,548
	1-001-0601-17-590-0010	AUDIO-VISUAL MATERIALS	4,000
	1-001-0601-17-590-0013	TRAVEL	400
		TOTAL LIBRARY	\$495,006



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
RECREATION	1-001-0701-17-110-0001	DIRECTOR	65,064
	1-001-0701-17-130-0001	COMMISSION SECRETARY	2,450
	1-001-0701-17-521-0001	TRAVEL	1,560
	1-001-0701-17-880-0001	BASKETBALL	8,500
	1-001-0701-17-880-0002	BABE RUTH	1,500
	1-001-0701-17-880-0006	A.Y.FOOTBALL	20,500
	1-001-0701-17-880-0009	LITTLE LEAGUE	5,700
	1-001-0701-17-880-0010	SOCCER	7,000
	1-001-0701-17-880-0025	GIRLS SOFTBALL	3,700
	1-001-0701-17-880-0026	RECREATION-PROGRAMS	12,000
		TOTAL RECREATION	\$127,974



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
BOARD OF EDUCATION	1-001-0702-19-999-0001	EDUCATIONAL EXPENSES	31,060,484
		TOTAL BOARD OF EDUCATION	\$31,060,484



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ARMS	1-001-0801-12-111-0013	WAGES-ARMS	630,000
	1-001-0801-12-243-0001	UNIFORMS	11,000
	1-001-0801-12-250-0003	CHIEFS EXPENSE ACCOUNT	1,250
	1-001-0801-12-250-0004	EMS TRAINING	10,800
	1-001-0801-12-311-0002	PERSONNEL/MEMBER MANAGEMENT	5,900
	1-001-0801-12-440-0008	VEHICLE MAINTENANCE	32,500
	1-001-0801-12-440-0009	EQUIP MAINTENANCE/TESTING	9,000
	1-001-0801-12-460-0002	EMS SUPPLIES	31,000
	1-001-0801-12-461-0002	OFFICE EQUIP DUPLICATOR	4,700
	1-001-0801-12-461-0007	GENERAL EQUIPMENT	19,000
	1-001-0801-12-461-0011	EPCR EQUIPMENT	6,500
	1-001-0801-12-461-0012	EMS EQUIPMENT	11,050
	1-001-0801-12-617-0007	COMMUNICATIONS EQUIPMENT	8,500
	1-001-0801-12-860-0001	COLLECTION FEES	46,550
		TOTAL ARMS	\$827,750



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TOWN & CITY CLERK	1-001-0802-11-110-0001	TOWN & CITY CLERK	72,278
	1-001-0802-11-110-0002	ASSISTANT TOWN & CITY CLERK	60,693
	1-001-0802-11-110-0003	CITY RECORDS ADMINISTRATOR	52,618
	1-001-0802-11-241-0001	EDUCATION EXPENSES	1,500
	1-001-0802-11-440-0001	OFFICE EQUIPMENT/MAINT.	1,000
	1-001-0802-11-440-0002	COPIER MAINTENANCE	1,000
	1-001-0802-11-591-0001	EXAM. GRANTOR GRANTS INDEX	3,000
	1-001-0802-11-591-0002	COTT INDEX SYSTEM	12,000
	1-001-0802-11-591-0003	VITAL STATISTICS REPORTS	300
	1-001-0802-11-591-0006	VITAL STATISTICS OTHER TOWNS	1,200
	1-001-0802-11-591-0008	CHARTER AND CODE PRINTING	4,000
	1-001-0802-11-591-0009	ANNUAL REPORTS	500
	1-001-0802-11-591-0011	MICROFILMING LAND RECORDS	2,600
	1-001-0802-11-591-0014	CITY DIRECTORIES	200
	1-001-0802-11-591-0256	TOWN CLERK EXPENSES	145,000
	1-001-0802-11-611-0001	COPIER SUPPLIES	6,000
	1-001-0802-11-611-0002	BINDERS	225
	1-001-0802-11-613-0001	ABSENTEE BALLOT PRINTING	8,000
	1-001-0802-11-880-0004	POSTAGE LEASE	4,200
		TOTAL TOWN & CITY CLERK	\$376,314



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
MUNICIPAL GRANTS	1-001-0850-11-800-0015	Y.S.B. 50/50 EXPENDITURES	32,832
	1-001-0850-13-435-0001	TOWN ROAD AID	317,316
	1-001-0850-13-435-0026	MUNICIPAL GRANTS IN AID	85,419
	1-001-0850-13-515-0001	LOCIP	183,253
		TOTAL MUNICIPAL GRANTS	\$618,820



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

**SUPPLEMENTAL
EDUCATIONAL GRANTS**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0851-19-800-0001	SUPPLEMENTAL EDUCATION GRANTS	5,280,692
1-001-0851-19-800-0002	SCH READINESS PARENT FEES	125,000
1-001-0851-19-800-0005	BOE FUND 90 & 91	100,000
	TOTAL SUPPLEMENTAL EDUCATION GRANTS	\$5,505,692



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

**CAPITAL
EXPENDITURES**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0875-13-461-0068	PRINDLE AVE WALK WAY	110,000
1-001-0875-17-461-0067	SENIOR CENTER STUDY	50,000
1-001-0875-19-461-0024	BOE:CAPITAL EXPENSE (702)	26,401
	TOTAL CAPITAL EXPENDITURES	\$186,401



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
MUNICIPAL PLANNING	1-001-0901-14-562-0001	PLANNING CONSULTANT	10,045
	1-001-0901-14-620-0001	CODE UPDATE	8,575
	1-001-0901-14-620-0002	UPDATE CONVERSATION & DEV	12,000
		TOTAL MUNICIPAL PLANNING	\$30,620



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2016 TO JUNE 30, 2017**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TOTAL EXPENDITURES			
		TOTAL EXPENDITURES	\$ 64,128,369

ACKNOWLEDGEMENTS

City of Ansonia Connecticut

Mayor David S. Cassetti
Department Heads
Board of Apportionment & Taxation
Finance Committee of the Board of Aldermen
Finance Department & Audit Department

and of course the Tax Payers
of the City of Ansonia
whose services are provided for:



FY 2016-2017