

*City of Ansonia, Connecticut
Final Approved Budget
Fiscal Year 2015-2016*



Approved by:

Board of Aldermen on April 14, 2015



David S. Cassetti Mayor

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FY 2015 - 2016
FINAL BUDGET

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FY 2015 - 2016

FINAL BUDGET

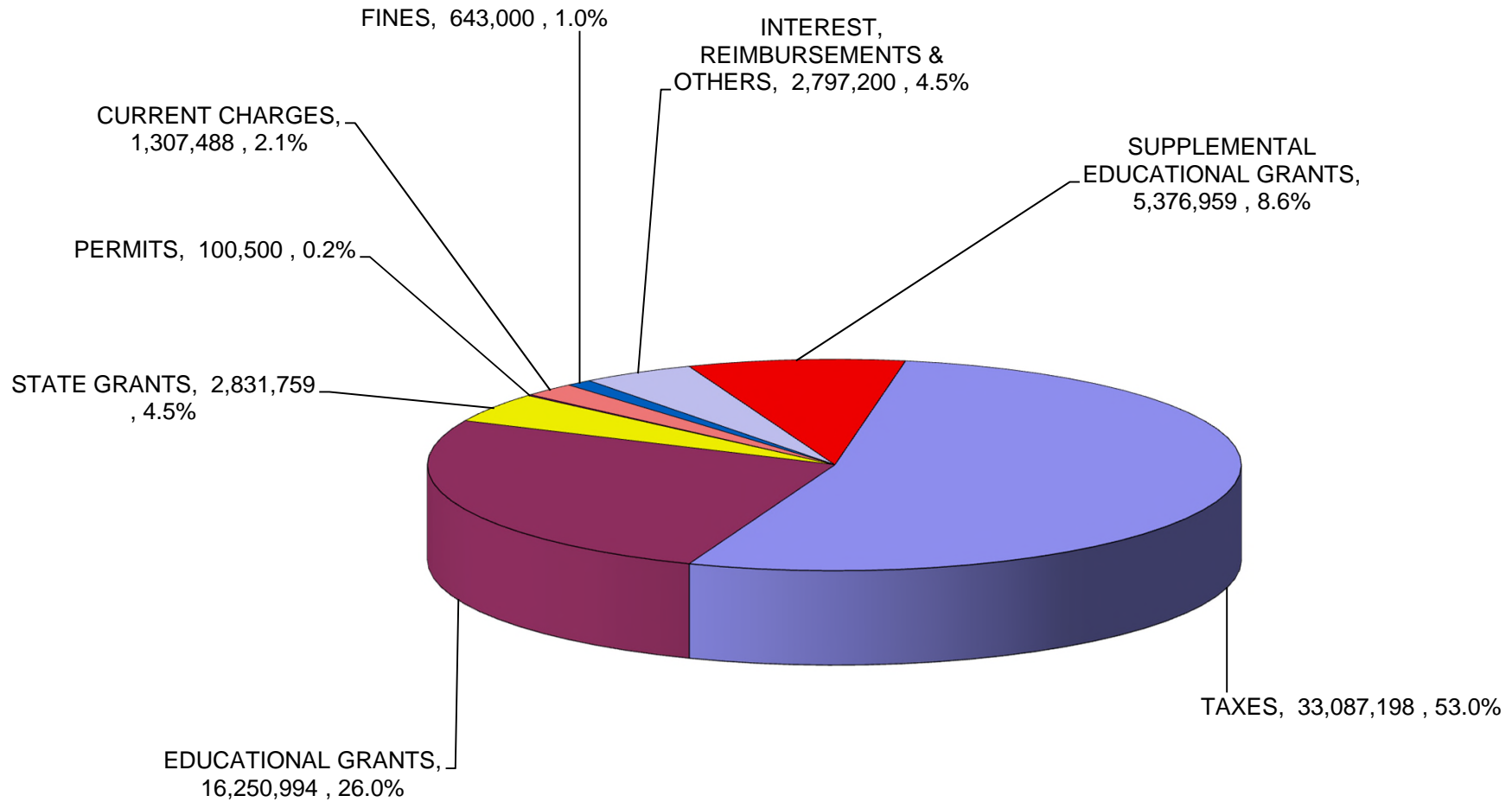
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SECTION I

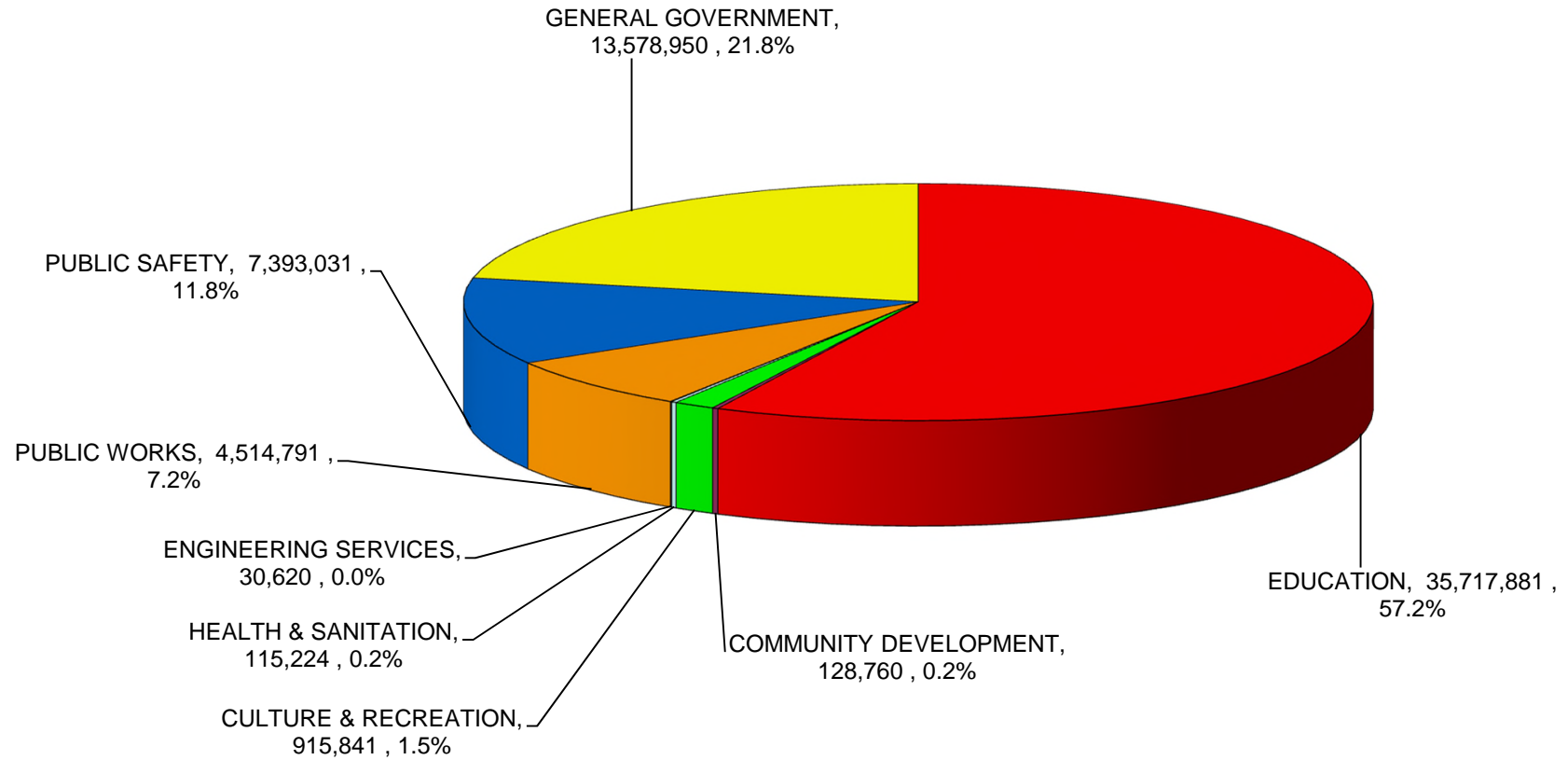


CITY OF ANSONIA SOURCES OF REVENUE 2015-2016





THE CITY OF ANSONIA 2015-2016 EXPENSES BY FUNCTION



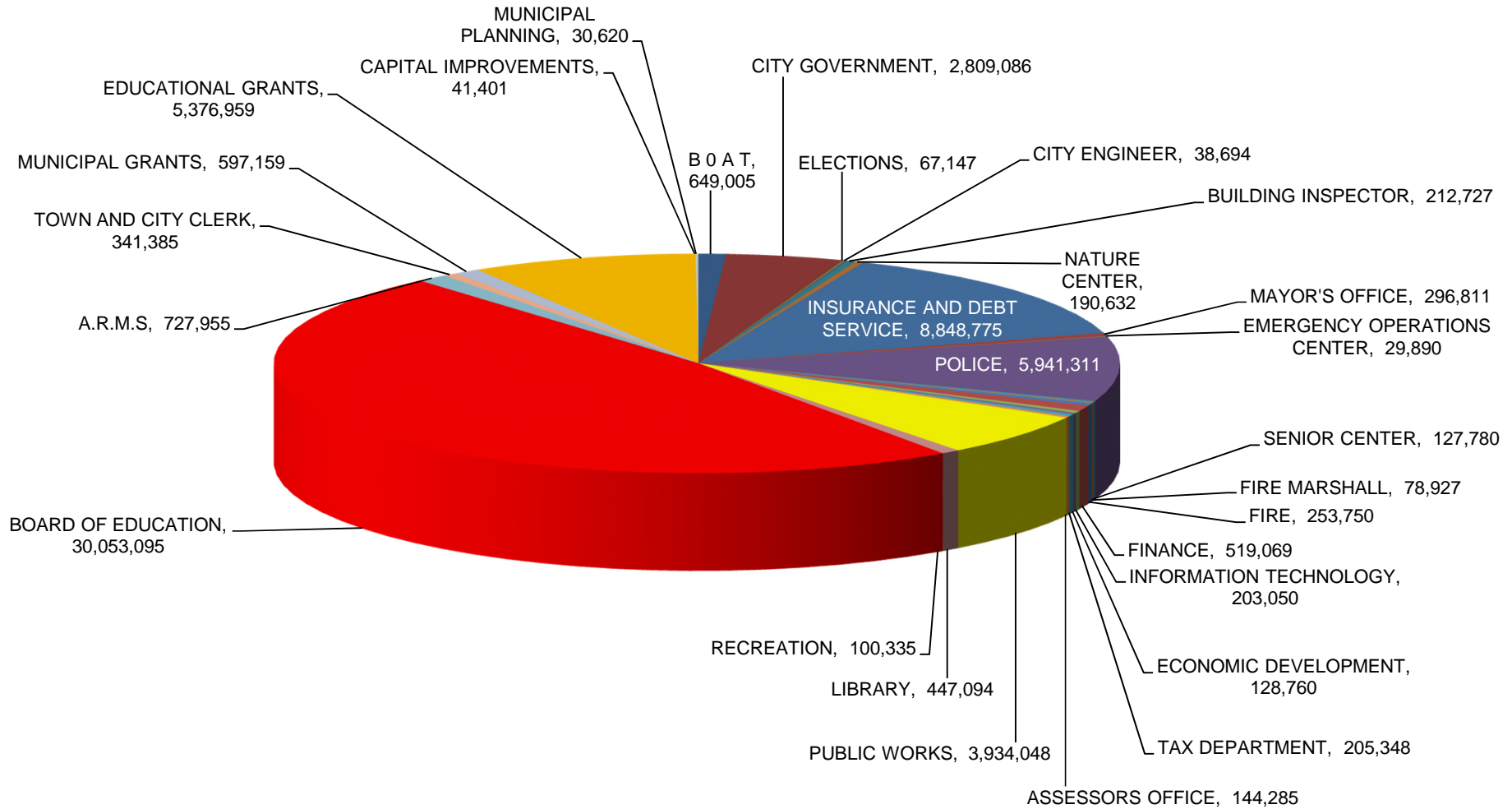


**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016
DEPARTMENT BY FUNCTION**

DEPT	DEPT NAME	Community Development	Culture & Recreation	Education	Engineering Services	General Government	Health & Sanitation	Public Safety	Public Works	Grand Total
200	B.O.A.T.		50,000			599,005				649,005
201	City Government					2,472,664	115,224	221,198		2,809,086
202	Elections					67,147				67,147
211	Engineering					38,694				38,694
212	Building Inspector					212,727				212,727
214	Ansonia Nature Center		190,632							190,632
215	Debt Services and Insurances			261,426		8,447,349		140,000		8,848,775
216	Mayors Offices					296,811				296,811
220	EOC							29,890		29,890
301	Police							5,941,311		5,941,311
302	Senior Center		127,780							127,780
400	Fire Marshall							78,927		78,927
401	Fire Department							253,750		253,750
402	Finance					519,069				519,069
403	Information Technology					203,050				203,050
405	Economic Development	127,760								127,760
420	Tax Collection	1,000				205,348				206,348
450	Tax Assessor					144,285				144,285
555	PUBLIC WORKS								3,934,048	3,934,048
601	Library		447,094							447,094
701	Recreation		100,335							100,335
702	Board of Education			30,053,095						30,053,095
801	ARMS							727,955		727,955
802	Town & City Clerk					341,385				341,385
850	Municipal Grants					16,416			580,743	597,159
851	Supp Educational Grants			5,376,959						5,376,959
875	Capital Expenditures			26,401		15,000				41,401
901	Municipal Planning Commission				30,620					30,620
	Total	128,760	915,841	35,717,881	30,620	13,578,950	115,224	7,393,031	4,514,791	62,395,098
	Percent of Total Budget	0.21%	1.47%	57.24%	0.05%	21.76%	0.18%	11.85%	7.24%	100.00%



CITY OF ANSONIA EXPENSES BY DEPARTMENT 2015-2016





DEPARTMENTAL BUDGET SUMMARY

FY 2015 - 2016

FINAL BUDGET

DEPT.	DESCRIPTION	<u>FY 14-15</u> <u>BOAT</u> <u>FINAL</u>	<u>Department</u> <u>Request</u> <u>FY 15-16</u>	<u>FY 15-16</u> <u>BOARD OF ALDERMEN</u> <u>FINAL</u>	<u>Percent</u> <u>Change</u> <u>1 YR</u>
200	B O A T	\$565,092	\$632,945	\$649,005	14.85%
201	CITY GOVERNMENT	\$2,692,871	\$2,949,997	\$2,809,086	4.32%
202	ELECTIONS	\$55,099	\$67,147	\$67,147	21.87%
211	CITY ENGINEER	\$38,558	\$38,694	\$38,694	0.35%
212	BUILDING INSPECTOR	\$172,027	\$206,727	\$212,727	23.66%
214	NATURE CENTER	\$176,927	\$190,632	\$190,632	7.75%
215	INSURANCE AND DEBT SERVICE	\$9,957,129	\$9,342,491	\$8,848,775	-11.13%
216	MAYOR'S OFFICE	\$202,224	\$210,811	\$296,811	46.77%
220	EMERGENCY OPERATIONS CENTER	\$30,000	\$29,390	\$29,890	0.00%
301	POLICE	\$5,722,165	\$5,683,209	\$5,941,311	3.83%
302	SENIOR CENTER	\$127,650	\$131,780	\$127,780	0.10%
400	FIRE MARSHALL	\$73,480	\$78,627	\$78,927	7.41%
401	FIRE	\$253,750	\$251,450	\$253,750	0.00%
402	FINANCE	\$506,904	\$569,247	\$519,069	2.40%
403	INFORMATION TECHNOLOGY	-	-	\$203,050	100.00%
405	ECONOMIC DEVELOPMENT	\$122,512	\$128,760	\$128,760	5.10%
420	TAX DEPARTMENT	\$215,751	\$205,098	\$205,348	-4.82%
450	ASSESSORS OFFICE	\$144,653	\$145,505	\$144,285	-0.25%
555	PUBLIC WORKS	\$3,858,418	\$4,893,646	\$3,934,048	1.96%
601	LIBRARY	\$497,898	\$499,397	\$447,094	-10.20%
701	RECREATION	\$96,700	\$100,335	\$100,335	3.76%
702	BOARD OF EDUCATION	\$28,897,207	\$30,799,138	\$30,053,095	4.00%
801	A.R.M.S	\$712,500	\$797,912	\$727,955	2.17%
802	TOWN AND CITY CLERK	\$351,581	\$341,385	\$341,385	-2.90%
850	MUNICIPAL GRANTS	\$611,495	\$595,079	\$597,159	-2.34%
851	EDUCATIONAL GRANTS	\$5,162,331	\$5,376,959	\$5,376,959	4.16%
875	CAPITAL IMPROVEMENTS	\$106,401	\$981,401	\$41,401	-61.09%
901	MUNICIPAL PLANNING	\$34,000	\$30,620	\$30,620	-9.94%
	TOTALS	\$61,385,323	\$65,278,382	\$62,395,098	1.64%



MILL RATE CALCULATION

FY 2015 - 2016

City of Ansonia Connecticut

DESCRIPTION	<u>FY 14-15</u> <u>BOAT</u> <u>FINAL</u>	<u>Department</u> <u>Request</u> <u>FY 15-16</u>	<u>FY 15-16</u> <u>BOARD OF ALDERMEN</u> <u>FINAL</u>
MILL RATE CALCULATION			
EXPENDITURES	\$61,385,323	\$65,278,382	\$62,395,098
MINUS OUTSIDE INCOME	<u>\$28,378,849</u>	<u>\$27,091,138</u>	<u>\$30,097,900</u>
GROSS TAXES TO BE COLLECTED	\$33,006,474	\$38,187,244	\$32,297,198
ADJUST FOR			
ELDERLY TAX CREDITS	<u>\$135,000</u>	<u>\$135,000</u>	<u>\$135,000</u>
NET TAXES TO BE COLLECTED	\$33,141,474	\$38,322,244	\$32,432,198
NET GRAND LIST	\$858,365,040	\$862,812,527	\$864,396,454
FINAL APPROVED MILL RATE	38.61		37.52

SECTION II
ESTIMATED REVENUES



City of Ansonia Connecticut
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0300-11-010-0001	T A X E S	32,297,198
2-001-0300-11-010-0002	PRIOR YEAR TAXES COLLECTED	750,000
2-001-0300-11-010-0003	TAX OVER- PAYMENTS	40,000
	TOTAL TAXES	\$33,087,198
2-001-0303-11-010-0005	PUBLIC NON PUBLIC TRANSPORTATION	141,908
2-001-0303-19-010-0001	SPECIAL EDUCATION	960,551
2-001-0303-19-010-0002	ADULT EDUCATION TUITION	105,971
2-001-0303-19-010-0003	NON PUBLIC HEALTH AND WELFARE	10,896
2-001-0303-19-010-0004	EDUCATION EQUALIZER	15,031,668
	TOTAL EDUCATIONAL GRANTS	\$16,250,994
2-001-0304-11-010-0001	STATE AID:SCHOOL CONSTRUCTION	1,762,158
2-001-0304-11-010-0003	TELECOMMUNICATION PROPERTY TAX	30,000
2-001-0304-11-010-0005	ELDERLY CIRCUIT BREAKER	135,000
2-001-0304-11-010-0006	PA SPEC VET EXEMPTION	30,000
2-001-0304-11-010-0010	PILOT STATE PROPERTY TAX	106,475
2-001-0304-11-010-0014	MASHANTUCKET FUND	187,383
2-001-0304-13-010-0012	TOWN ROAD AID	318,737
2-001-0304-13-010-0013	LOCAL CAPITAL INFRA PROGRAM	176,587
2-001-0304-13-010-0014	MUNICIPAL PROJECTS	85,419
	TOTAL STATE GRANTS	\$2,831,759
2-001-0306-11-010-0003	HEARING PERMITS	3,000
2-001-0306-11-010-0004	PLANNING & ZONING	7,500
2-001-0306-11-010-0005	ZONING ENFORCEMENT FEES	20,000
2-001-0306-11-010-0006	BLIGHT FEES	50,000
2-001-0306-12-010-0002	POLICE MISCELLANEOUS	10,000
2-001-0306-13-010-0001	EXCAVATION PERMITS	10,000
	TOTAL PERMITS	\$100,500



City of Ansonia Connecticut
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0307-11-010-0001	MOTOR VEHICLE SUPPLEMENT	500,000
2-001-0307-11-010-0003	INTEREST, LIENS, & WARRANTS INCOME	500,000
2-001-0307-11-010-0005	BUILDING DEPARTMENT FEES	60,000
2-001-0307-11-010-0007	REFUSE DUMPING FEES	25,000
2-001-0307-11-010-0008	INLAND WETLAND FEE	2,000
2-001-0307-11-010-0009	DOG FUND	6,000
2-001-0307-11-010-0010	PROBATE COURT RENTAL	16,480
2-001-0307-11-010-0017	HILLTOP WATER LINE ASSESSMENT	25,000
2-001-0307-11-010-0020	FIRE MARSHALL FEES	3,000
2-001-0307-11-010-0024	OTHER DEPARTMENT REVENUE	50,000
2-001-0307-11-010-0025	VACANT PROPERTY REGISTRATION	3,000
2-001-0307-11-010-0027	AMEX CREDIT CARD REDEMPTION POINT REVENUE	4,000
2-001-0307-11-010-0028	PILOT-AHA	15,000
2-001-0307-11-010-0030	RECYCLING CREDIT (WINTERS BROS)	5,000
2-001-0307-11-010-0031	METAL RECYCLING CREDIT (CALAMARI)	35,000
2-001-0307-11-010-0032	RENTAL INCOME-ATP BLDG	10,308
2-001-0307-11-010-0033	RENTAL INCOME-WORKPLACE BUILDING	7,200
2-001-0307-17-010-0020	VETS CHRISTMAS FUND	1,000
2-001-0307-17-840-0001	NATURE CENTER PROGRAM FEES	16,000
2-001-0307-17-840-0003	CULTURAL COMISION REVENUE	5,500
2-001-0307-17-840-0006	REG BASKETBALL	12,000
2-001-0307-17-840-0016	RECREATION- ONGOING PROGRAMS	6,000
	TOTAL CURRENT CHARGES	\$1,307,488
2-001-0308-11-010-0256	TOWN CLERK REVENUE	310,000
2-001-0308-12-010-0001	PRIVATE DUTY FEES	300,000
2-001-0308-12-010-0002	POLICE STATION FINES	11,000
2-001-0308-12-010-0005	POLICE OVERTIME REVENUE	12,000
2-001-0308-12-010-0007	FINGERPRINT PERMITS	10,000
	TOTAL FINES	\$643,000



City of Ansonia Connecticut
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
2-001-0310-11-010-0001	INSURANCE REFUNDS & DIVIDENDS	2,000
2-001-0310-11-010-0007	EARNED INTEREST --OTHER	2,000
2-001-0310-11-010-0011	AMBULANCE COLLECTION	667,000
2-001-0310-11-010-0012	MISCELLANEOUS INCOME	50,000
2-001-0310-11-010-0014	FUND BALANCE AS INCOME	2,000,000
2-001-0310-11-010-0015	FIRE WATCH DUTY FEES	1,000
2-001-0310-11-010-0018	EARNED INTEREST-ION BANK	18,000
2-001-0310-11-010-0019	EARNED INTEREST-WEBSTER BANK	20,000
2-001-0310-12-010-0016	WPCA ADMIN ALLOCATION	37,200
	TOTAL INTEREST, REIMBURSEMENTS & OTHERS	\$2,797,200
2-001-0313-19-010-0001	SUPPLEMENTAL EDUCATION	5,151,959
2-001-0313-19-010-0002	SCH READINESS PARENT FEES	125,000
2-001-0313-19-010-0005	BOE FUND 90 & 91	100,000
	TOTAL SUPPLEMENTAL EDUCATIONAL GRANTS	\$5,376,959
	TOTAL ESTIMATED REVENUES	\$62,395,098

SECTION III
EXPENSES BY DEPARTMENT



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
B.O.A.T.	1-001-0200-11-111-0003	AUDIT CLERK	40,318
	1-001-0200-11-130-0002	BOAT SECRETARY	5,382
	1-001-0200-11-811-0001	SETTLEMENT CONTINGENCY	232,905
	1-001-0200-11-812-0001	BOAT CONTINGENCY	320,400
	1-001-0200-17-880-0003	OTHER DEPARTMENT EXPENSES	50,000
		TOTAL B.O.A.T.	\$649,005



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016**

CITY GOVERNMENT

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0201-11-110-0003	GRANT WRITER	35,975
1-001-0201-11-111-0001	CORPORATION COUNSEL	27,439
1-001-0201-11-111-0002	SUPERINTENDANT/VET GRAVES/FLAGS	500
1-001-0201-11-111-0003	PERSONNEL ADMIN	50,068
1-001-0201-11-130-0001	BOARD OF ALDERMAN SECRETARY	5,143
1-001-0201-11-130-0003	INLAND-WETLAND SECRETARY	4,900
1-001-0201-11-130-0005	BOARD OF ZONING APPEALS SECRETARY	2,220
1-001-0201-11-130-0007	HISTORIC COMMISSION SECTY	1,400
1-001-0201-11-130-0008	CONSERVATION COMMISSION SECTY.	2,100
1-001-0201-11-130-0010	ZONING SECRETARY	6,054
1-001-0201-11-130-0011	BOARD OF TAX REVIEW	900
1-001-0201-11-130-0013	COMMISSION FOR ELDERLY SERV. SECTY	2,275
1-001-0201-11-130-0014	HISTORIC DISTRICT COMMISSION	1,200
1-001-0201-11-130-0015	CULTURAL COMM SECRETARY	1,400
1-001-0201-11-130-0017	ENERGY IMPROVEMENT DISTRICT SECRETARY	1,800
1-001-0201-11-221-0001	PENSION FUND/CITY EMPLOY	341,716
1-001-0201-11-221-0002	PENSION-OLD CITY	356,918
1-001-0201-11-241-0001	EMPLOYEE TRAINING	2,000
1-001-0201-11-241-0002	INLAND WETLANDS TRAINING	500
1-001-0201-11-241-0003	CONSERVATION COMMISSION TRAINING	500
1-001-0201-11-321-0001	LEGAL	199,000
1-001-0201-11-321-0002	REWRITE IWC REGULATIONS	500
1-001-0201-11-322-0001	CLAIMS	125,000
1-001-0201-11-411-0003	ELECTRICITY	621,000
1-001-0201-11-411-0004	WATER	330,450
1-001-0201-11-411-0005	GAS	116,000
1-001-0201-11-411-0006	OIL	47,555
1-001-0201-11-460-0001	PROBATE COURT-CITY SHARE	13,000
1-001-0201-11-561-0001	IWC CONSULTANT FEES	500
1-001-0201-11-570-0001	TEAM	4,000
1-001-0201-11-570-0002	VASAAC-BH CARE	2,725



CITY GOVERNMENT

**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0201-11-570-0003	PARENT/CHILD RESOURCE	1,000
1-001-0201-11-570-0004	BOYS & GIRLS CLUB OF LNV	17,500
1-001-0201-11-570-0005	VALLEY TRANSIT DISTRICT	10,000
1-001-0201-11-570-0006	RAPE CRISIS CENTER	500
1-001-0201-11-570-0007	VALLEY COUN OF GOVTS	7,787
1-001-0201-11-570-0010	DERBY HISTORICAL SOCIETY	4,000
1-001-0201-11-570-0011	CONN CONFERENCE OF MUNCIP	12,610
1-001-0201-11-570-0012	NAT'L LEAGUE OF CITIES	1,504
1-001-0201-11-570-0013	CONN COUNCIL OF SMALL TOWNS	1,025
1-001-0201-11-570-0014	SOUTHWEST CONSERVATION DISTRICT	1,500
1-001-0201-11-570-0015	HOUSATONIC VALLEY ASSOCIATION	300
1-001-0201-11-570-0018	ANSONIA HISTORIC COMMISSION	1,200
1-001-0201-11-570-0023	VEMS	30,900
1-001-0201-11-570-0024	VETS CHRISTMAS FUND	1,000
1-001-0201-11-570-0026	BIRMINGHAM GROUP	600
1-001-0201-11-580-0001	POSTAGE ALL CITY OFFICES	15,000
1-001-0201-11-611-0002	CULTURAL COMM EXPENSES	10,000
1-001-0201-11-611-0003	SUPPLIES ALL CITY OFFICES	18,000
1-001-0201-11-620-0002	LEGAL NOTICES	25,000
1-001-0201-11-860-0002	MEMORIAL DAY ASSOC	8,500
1-001-0201-12-245-0001	VOLUNTEER TAX ABATEMENT	95,000
1-001-0201-12-570-0017	C-MED SERVICES	126,198
1-001-0201-15-570-0008	VALLEY HEALTH DISTRICT	114,120
1-001-0201-15-570-0009	REGIONAL MENTAL HEALTH	1,104
	TOTAL CITY GOVERNMENT	\$2,809,086



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ELECTIONS	1-001-0202-11-110-0001	REGISTRARS SALARY	17,995
	1-001-0202-11-110-0002	DEPUTY REGISTRARS	7,686
	1-001-0202-11-160-0008	ELECTION WORKERS	11,758
	1-001-0202-11-241-0001	MANDATED TRAINING	2,750
	1-001-0202-11-241-0002	MANDATORY STATE MEETINGS	2,400
	1-001-0202-11-580-0001	CANVASSING-MAIL	500
	1-001-0202-11-611-0001	SUPPLIES	2,000
	1-001-0202-11-821-0001	UNANTICIPATED PRIMARIES	14,458
	1-001-0202-11-822-0001	VOTING MACHINE STATE/NAT'L	3,900
	1-001-0202-11-823-0001	RENT POLLING STATIONS	600
	1-001-0202-11-824-0001	MEALS/POLLING STATIONS	1,100
	1-001-0202-11-826-0001	MEMORY CARDS	2,000
		TOTAL ELECTIONS	\$67,147



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ENGINEERING	1-001-0211-11-110-0001	CITY ENGINEER SALARY	19,694
	1-001-0211-11-110-0002	CITY ENGINEER ASSISTANT	2,000
	1-001-0211-11-435-0001	CALL BEFORE YOU DIG	1,750
	1-001-0211-11-435-0013	EXCAVATION PERMITS	10,000
	1-001-0211-11-435-0015	STORM WATER DISCHARGE PERMIT	5,000
	1-001-0211-11-521-0001	EXPENSE ACCOUNT	250
		TOTAL ENGINEERING	\$38,694



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
BUILDING INSPECTOR	1-001-0212-11-110-0001	ZEO/BLIGHT	47,295
	1-001-0212-11-111-0001	BUILDING INSPECTOR	22,398
	1-001-0212-11-111-0003	ELECTRICAL INSPECTOR	9,263
	1-001-0212-11-111-0004	PLUMBING INSPECTOR	9,263
	1-001-0212-11-111-0006	SECRETARY	15,716
	1-001-0212-11-111-0007	ANTI-BLIGHT CLERK	33,892
	1-001-0212-11-241-0001	MANDATED CEU	1,000
	1-001-0212-11-241-0002	EDUCATION BLIGHT OFFICE	3,000
	1-001-0212-11-241-0003	STATE EDUCATIONAL FEE REIMB	1,500
	1-001-0212-11-250-0002	AUTO STIPEND	4,500
	1-001-0212-11-321-0001	SHERIFF FEES ETC	1,200
	1-001-0212-11-433-0002	BLIGHT REMEDIATION	50,000
	1-001-0212-11-461-0001	OFFICE EQUIPMENT	2,000
	1-001-0212-11-612-0001	COMPUTER SOFTWARE	2,000
	1-001-0212-11-620-0001	DUES & SUBSCRIPTIONS	3,100
	1-001-0212-11-630-0001	SMALL TOOL EQUIPMENT	600
	1-001-0212-11-840-0001	DEP FEES:PA 92-235	6,000
		TOTAL BUILDING INSPECTOR	\$212,727



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
NATURE CENTER	1-001-0214-17-110-0001	DIRECTOR	60,571
	1-001-0214-17-110-0002	ASSISTANT DIRECTOR	50,136
	1-001-0214-17-111-0001	RANGERS	60,217
	1-001-0214-17-111-0002	PARTTIME CUSTODIAN	5,808
	1-001-0214-17-250-0001	AUTO EXPENSE	600
	1-001-0214-17-461-0001	OFFICE EQUIPMENT NATURE CENTER	1,500
	1-001-0214-17-580-0001	POSTAGE	1,500
	1-001-0214-17-611-0001	OFFICE SUPPLIES	1,000
	1-001-0214-17-640-0001	PRINTING EXPENSE	1,800
	1-001-0214-17-720-0001	BUILDING PROJECTS	1,500
	1-001-0214-17-850-0001	ANIMAL CARE AND PROGRAMS	6,000
		TOTAL NATURE CENTER	\$190,632



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
DEBT SERVICES & INSURANCES	1-001-0215-11-211-0001	MEDICAL-ABC	2,700,000
	1-001-0215-11-211-0002	EMPLOYEE OPT-OUT	56,000
	1-001-0215-11-211-0003	SICK/VACATION TIME ACCRUAL	150,000
	1-001-0215-11-211-0004	MEDICAL COSTS ACCRUAL	100,000
	1-001-0215-11-212-0001	DENTAL PLAN	150,000
	1-001-0215-11-213-0001	LIFE INSURANCE	30,000
	1-001-0215-11-214-0001	SHORT TERM DISABILITY	8,000
	1-001-0215-11-215-0001	WORKMEN'S COMPENSATION	800,000
	1-001-0215-11-231-0001	SOCIAL SECURITY	451,080
	1-001-0215-11-232-0001	UNEMPLOYMENT COMPENSATION	20,000
	1-001-0215-11-551-0001	COMMERCIAL BUSINESS PACKAGE	725,000
	1-001-0215-11-910-0001	BOND RFNDNG 2004	1,610,000
	1-001-0215-11-910-0002	BOND RFNDNG:2012	1,190,000
	1-001-0215-11-911-0007	LEASE-TWO TRUCKS & AMBULANCE	85,356
	1-001-0215-11-911-0009	RIVERSIDE 2010 NOTE PRINCIPAL	170,000
	1-001-0215-11-911-0010	RIVERSIDE 2010 NOTE INTEREST	130,000
	1-001-0215-11-911-0011	LEASE-TWO PW TRUCKS	71,913
	1-001-0215-12-911-0003	STREET SWEEPER & FT PUMPER	140,000
	1-001-0215-19-912-0010	INTRST:RFNDNG 2004	137,226
	1-001-0215-19-912-0011	INTRST:RFNDNG: 2012	124,200
	TOTAL DEBT SERVICE & INSURANCES	\$8,848,775	



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
MAYOR'S OFFICE	1-001-0216-11-110-0001	MAYOR SALARY	59,066
	1-001-0216-11-110-0003	MAYOR'S ADMINISTRATIVE AIDE	32,189
	1-001-0216-11-110-0006	CHIEF ADMINISTRATIVE OFFICER	74,006
	1-001-0216-11-111-0000	EVENTS COORDINATOR	6,000
	1-001-0216-11-151-0001	SUMMER EMPLOYMENT	10,000
	1-001-0216-11-152-0001	SUMMER PROGRAM	7,500
	1-001-0216-11-153-0001	OFFICE TEMPORARIES	4,000
	1-001-0216-11-241-0001	REGISTRATIONS	750
	1-001-0216-11-241-0003	DIVERSITY TRAINING	4,000
	1-001-0216-11-250-0001	MISC EXPENSE	4,500
	1-001-0216-11-250-0002	VEHICLE LEASE	6,800
	1-001-0216-11-433-0001	DOG POUND BUILDING	30,000
	1-001-0216-11-521-0001	TRAVEL	5,000
	1-001-0216-11-611-0001	OFFICE SUPPLIES	1,000
	1-001-0216-11-860-0001	FARMERS MARKET	2,000
	1-001-0216-11-860-0002	SAFETY BUILDING	50,000
		TOTAL MAYOR'S OFFICE	\$296,811



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
EMERGENCY OPERATIONS CENTER	1-001-0220-12-241-0005	EOC-CERTIFICATION	700
	1-001-0220-12-340-0004	EOC-CONTRACTED SERVICES	18,500
	1-001-0220-12-410-0001	CODE RED	10,000
	1-001-0220-12-410-0002	EOC SUPPLIES	250
	1-001-0220-12-410-0003	EOC EQUIPMENT	440
		TOTAL EMERGENCY OPERATIONS CENTER	\$29,890



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
POLICE	1-001-0301-12-110-0001	CHIEF OF POLICE SALARY	114,935
	1-001-0301-12-110-0002	LIEUTENANT SALARY	191,558
	1-001-0301-12-110-0003	DETECTIVES/SERGEANTS SALARY	1,032,266
	1-001-0301-12-110-0004	DISPATCHERS	266,948
	1-001-0301-12-110-0005	ANIMAL CONTROL OFFICER	36,882
	1-001-0301-12-110-0006	ADMINISTRATIVE AIDE	50,068
	1-001-0301-12-110-0007	UTILITY CLERK	50,068
	1-001-0301-12-110-0010	CLERK TYPIST/RECORDS	41,247
	1-001-0301-12-110-0012	REGULAR PATROLMEN SALARY	2,083,166
	1-001-0301-12-120-0001	OVERTIME POLICE	335,000
	1-001-0301-12-130-0001	CLERK/BOARD OF POLICE COMMISSION	2,884
	1-001-0301-12-140-0001	PRIVATE DUTY EXPENSE	250,000
	1-001-0301-12-222-0001	POLICE PENSION FUND	315,777
	1-001-0301-12-223-0001	MERF	624,992
	1-001-0301-12-241-0001	MRT TRAINING	3,000
	1-001-0301-12-241-0002	POLICE SCHOOLS	6,000
	1-001-0301-12-241-0004	TRAINING	10,000
	1-001-0301-12-242-0001	COLLEGE CREDITS	31,850
	1-001-0301-12-243-0001	CLOTHING CROSSING GUARDS	350
	1-001-0301-12-243-0002	CLOTHING/REG.,DET.,SGTS.	52,100
	1-001-0301-12-243-0005	SHOULDER PATCHES	500
	1-001-0301-12-246-0001	BUY BACK-SICK PAY/LONGEVITY	137,310
	1-001-0301-12-247-0001	MEDIATION AWARD	100
	1-001-0301-12-248-0001	DEPT PROMOTIONAL TEST	3,000
	1-001-0301-12-311-0001	POLICE PHYSICALS	3,000
	1-001-0301-12-312-0001	EMPLOYEE ASSISTANCE	2,150
	1-001-0301-12-433-0001	VEHICLE ACCIDENT ACCOUNT	5,000
	1-001-0301-12-433-0002	RADAR REPAIR	2,000
	1-001-0301-12-434-0001	POLICE CAR REPAIRS	40,000
	1-001-0301-12-434-0002	PORTABLE RADIOS	2,500



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

POLICE

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0301-12-434-0003	TIRES:POLICE	7,500
1-001-0301-12-440-0001	TRAFFIC CONTROL MAINT.	1,500
1-001-0301-12-440-0002	COMPUTER MAINT	31,360
1-001-0301-12-440-0003	COMMUNICATION SYSTEM LEASE	1,000
1-001-0301-12-440-0006	SIGNS & PAINTS	14,000
1-001-0301-12-440-0008	TV CAMERA/PRISON CELL	4,000
1-001-0301-12-461-0001	FURNITURE	2,000
1-001-0301-12-461-0002	POLICE DEPT VEHICLES	85,000
1-001-0301-12-570-0001	S.C.C.J.S.B.	11,800
1-001-0301-12-611-0002	DETECTIVE BUREAU SUPPLIES	2,500
1-001-0301-12-611-0003	POLICE PHOTOGRAPHY	1,000
1-001-0301-12-612-0001	COMPUTER TELETYPE	1,000
1-001-0301-12-614-0001	WEAPONS/TRAINING/AMMUNITION	10,000
1-001-0301-12-614-0004	PROTECTIVE EQUIPMENT	4,000
1-001-0301-12-614-0005	POLICE SUPPLIES	27,000
1-001-0301-12-614-0006	SPECIAL OPERATIONS	5,000
1-001-0301-12-614-0007	DOG FUND EXPENSE	20,000
1-001-0301-12-614-0008	FINGERPRINT PERMITS	10,000
1-001-0301-12-620-0001	DUES & SUBSCRIPTIONS	3,000
1-001-0301-12-833-0001	POLICE COMMRS EXPENSE ACCOUNT	500
1-001-0301-12-860-0002	PETTY CASH	4,500
	TOTAL POLICE	\$5,941,311



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
SENIOR CENTER	1-001-0302-17-110-0001	DIRECTOR SALARY	44,805
	1-001-0302-17-110-0002	SECRETARY SALARY	33,893
	1-001-0302-17-110-0003	JANITOR SALARY	36,882
	1-001-0302-17-440-0001	EQUIPMENT MAINTENANCE	1,340
	1-001-0302-17-440-0002	REPAIRS	1,000
	1-001-0302-17-611-0001	OFFICE SUPPLIES	2,430
	1-001-0302-17-850-0001	OTHER PROGRAMS	4,630
	1-001-0302-17-860-0001	TRANSPORTATION	300
	1-001-0302-17-860-0002	FOOD SUPPLIES	2,500
		TOTAL SENIOR CENTER	\$127,780



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FIRE MARSHALL	1-001-0400-12-110-0001	FIRE MARSHALL SALARY	59,604
	1-001-0400-12-111-0007	DEPUTY FIRE MARSHALL	8,978
	1-001-0400-12-241-0002	FIRE MARSHALL EDUCATION	1,500
	1-001-0400-12-241-0003	FIRE PREVENTION	1,572
	1-001-0400-12-243-0001	FIRE MARSHALL CLOTHING	450
	1-001-0400-12-250-0001	FIRE MARSHALL AUTO	500
	1-001-0400-12-250-0002	FIRE MARSHALL:SICK DAYS	3,258
	1-001-0400-12-611-0001	FIRE MARSHALL SUPPLIES	555
	1-001-0400-12-611-0002	PHOTOGRAPHY SUPPLIES	50
	1-001-0400-12-612-0001	COMPUTER SYSTEM	550
	1-001-0400-12-620-0001	DUES & SUBSCRIPTIONS	1,910
		TOTAL FIRE MARSHALL	\$78,927



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FIRE DEPARTMENT	1-001-0401-12-111-0001	FIRE CHIEF SALARY	6,222
	1-001-0401-12-111-0002	ASST. CHIEFS SALARY	12,444
	1-001-0401-12-111-0006	SECRETARY/BOOKKEEPER	2,993
	1-001-0401-12-111-0008	FIRE ALARM SUPT. SALARY	4,491
	1-001-0401-12-111-0009	FIRE ALARM MAINTENANCE SALARIES	12,000
	1-001-0401-12-111-0010	SECRETARY TO CHIEF	1,000
	1-001-0401-12-111-0011	AFD TRAINING	2,800
	1-001-0401-12-241-0001	FIRE TRAINING	15,000
	1-001-0401-12-243-0002	PROTECTIVE CLOTHING	25,000
	1-001-0401-12-250-0001	AUTO STIPEND	3,300
	1-001-0401-12-250-0002	DRIVERS LICENSES & NATIONAL	400
	1-001-0401-12-311-0001	FIREMEN PHYSICALS	15,000
	1-001-0401-12-311-0003	FIRE WATCH DUTY	1,000
	1-001-0401-12-360-0001	LADDER TESTING	2,600
	1-001-0401-12-360-0002	HOSE TESTING	7,500
	1-001-0401-12-360-0003	TOWER CERTIFICATION	2,500
	1-001-0401-12-360-0004	PUMP TESTING	5,500
	1-001-0401-12-360-0005	METER TESTING	3,000
	1-001-0401-12-440-0001	FIRE ALARM SYSTEM	4,000
	1-001-0401-12-440-0002	CARE OF APPARATUS	6,500
	1-001-0401-12-440-0003	CARE OF FIREHOUSES	5,500
	1-001-0401-12-440-0004	PREVENTIVE MAINTENANCE	12,000
	1-001-0401-12-440-0005	RADIO MAINT. & REPAIR	6,500
	1-001-0401-12-440-0006	REPAIR/MAINT. SCOTT AIR PACK	12,000
	1-001-0401-12-440-0007	REPAIR TO APPARATUS	21,500
	1-001-0401-12-461-0001	FIRE POLICE EQUIPMENT	1,000
	1-001-0401-12-461-0002	NEW EQUIPMENT	22,000
	1-001-0401-12-461-0004	HAZARDOUS MATERIAL EQUIPT	3,000
	1-001-0401-12-611-0001	FIRE DEPT OFFICE SUPPLIES	3,500
	1-001-0401-12-611-0004	GENERAL FIRE HOUSES	7,000



FIRE DEPARTMENT

**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0401-12-611-0005	FIRE MUSEUM EXPENSES	5,000
1-001-0401-12-612-0001	COMPUTER SYSTEM	4,000
1-001-0401-12-617-0001	RESCUE MAINT & SUPPLY	15,000
1-001-0401-12-860-0001	EMERGENCY FIRE SERVICE	1,000
1-001-0401-12-860-0005	JUNIOR FIREFIGHTERS	1,500
	TOTAL FIRE DEPARTMENT	\$253,750



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
FINANCE	1-001-0402-11-110-0001	COMPTROLLER	55,334
	1-001-0402-11-110-0002	ASST COMPTROLLER	91,458
	1-001-0402-11-110-0003	ACCOUNTANT	57,771
	1-001-0402-11-110-0005	PAYROLL ACCOUNTANT	57,771
	1-001-0402-11-110-0006	FINANCE SECRETARY/BOOKKEEPER	48,454
	1-001-0402-11-110-0007	FINANCIAL UTILITY CLERK	43,869
	1-001-0402-11-111-0001	CITY TREASURER SALARY	14,412
	1-001-0402-11-241-0002	GASB 43/45	14,000
	1-001-0402-11-250-0001	AUTO EXPENSE	500
	1-001-0402-11-331-0001	ANNUAL AUDIT	45,000
	1-001-0402-11-332-0001	PENSION AUDIT	20,000
	1-001-0402-11-340-0001	PAYROLL SERVICE FEE	70,000
	1-001-0402-11-620-0001	PUBLICATIONS	500
		TOTAL FINANCE	\$519,069



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

**INFORMATION
TECHNOLOGY**

<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
1-001-0403-11-111-0004	IT MANAGER	25,000
1-001-0403-11-241-0001	EDUCATION - DATA PROCESSING	1,000
1-001-0403-11-411-0001	INTERDEPT COMMUNICATIONS	31,000
1-001-0403-11-411-0002	TELEPHONES/CITY HALL	72,000
1-001-0403-11-440-0001	MAINTENANCE CONTRACTS	28,800
1-001-0403-11-440-0002	COMPUTER SYSTEM	20,000
1-001-0403-11-440-0003	COMPUTER SERVICE	25,250
	TOTAL INFORMATION TECHNOLOGY	\$203,050



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ECONOMIC DEVELOPMENT	1-001-0405-18-110-0001	EXECUTIVE DIRECTOR	51,393
	1-001-0405-18-110-0003	ECON DEV SPECIALIST	41,247
	1-001-0405-18-130-0001	ECON. DEV. COMMISSION SECTY.	1,620
	1-001-0405-18-241-0001	EDUCATION AND TRAINING	1,000
	1-001-0405-18-250-0001	AUTO EXPENSE	500
	1-001-0405-18-330-0002	PROFESSIONAL SERVICES	20,000
	1-001-0405-18-510-0001	WEB SITE MAINT.	5,000
	1-001-0405-18-510-0002	EDC EVENTS	2,000
	1-001-0405-18-521-0001	TRAVEL EXPENSE	1,000
	1-001-0405-18-613-0001	MARKETING MATERIAL	4,000
	1-001-0405-18-620-0001	DUES AND MEMBERSHIPS	1,000
		TOTAL ECONOMIC DEVELOPMENT	\$128,760



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TAX COLLECTION	1-001-0420-11-110-0001	TAX COLLECTOR SALARY	55,301
	1-001-0420-11-110-0002	ASST TAX COLLECTOR	43,869
	1-001-0420-11-110-0003	JUNIOR BOOKKEEPER	19,146
	1-001-0420-11-241-0001	EDUCATION	1,500
	1-001-0420-11-521-0001	TAX OFFICE TRAVEL	1,500
	1-001-0420-11-560-0001	DMV ONGOING EXPENSES	4,582
	1-001-0420-11-580-0001	POSTAGE	5,250
	1-001-0420-11-611-0001	OFFICE SUPPLIES	1,500
	1-001-0420-11-613-0001	TAX BILLS PRINTING	32,000
	1-001-0420-11-620-0001	DUES, FEES, AND MEETINGS	700
	1-001-0420-11-870-0001	TAX REFUNDS	40,000
		TOTAL TAX COLLECTION	\$205,348



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TAX ASSESSOR	1-001-0450-11-110-0001	ASSESSOR SALARY	76,177
	1-001-0450-11-110-0002	ASSESSORS ASSISTANT	48,968
	1-001-0450-11-241-0001	EDUCATION MEETINGS AND CONFERENCES	1,500
	1-001-0450-11-250-0001	AUTO EXPENSE	500
	1-001-0450-11-440-0001	MAINTENANCE CONTRACTS	15,600
	1-001-0450-11-611-0001	OFFICE SUPPLIES	700
	1-001-0450-11-613-0001	PRINTING	300
	1-001-0450-11-830-0001	PROFESSIONAL MANUALS	540
		TOTAL TAX ASSESSOR	\$144,285



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>	
PUBLIC WORKS	1-001-0555-13-110-0001	WAGES	1,416,815	
	1-001-0555-13-111-0001	WAGES-SEASONAL HELP	35,000	
	1-001-0555-13-120-0001	OVERTIME	140,000	
	1-001-0555-13-130-0001	SECRETARY	1,985	
	1-001-0555-13-220-0001	PENSION	261,462	
	1-001-0555-13-246-0001	BUY BACK-SICK PAY/LONGEVITY	49,847	
	1-001-0555-13-311-0001	EXAMS	5,000	
	1-001-0555-13-421-0001	CURB SIDE REFUSE PICKUP	420,000	
	1-001-0555-13-422-0001	RECYCLING PROGRAM	100,000	
	1-001-0555-13-423-0001	HAUL-AWAY REFUSE	736,109	
	1-001-0555-13-430-0001	BUILDING REPAIRS	69,330	
	1-001-0555-13-430-0002	EQUIPMENT REPAIRS	85,000	
	1-001-0555-13-430-0003	PARKS & STREETS REPAIRS	2,500	
	1-001-0555-13-435-0001	WALKS/CURBS/GUTTERS	15,000	
	1-001-0555-13-436-0001	BUILDING MAINT.	45,000	
	1-001-0555-13-436-0002	EQUIPMENT MAINT.	24,000	
	1-001-0555-13-436-0003	PARKS & STREETS MAINT.	75,000	
	1-001-0555-13-451-0001	GASOLINE & MOTOR OIL	220,000	
	1-001-0555-13-615-0001	SAND/SALT SUPPLIES	80,000	
	1-001-0555-13-616-0001	BUILDING SUPPLIES	20,000	
	1-001-0555-13-616-0003	PARK & STREET SUPPLIES	45,000	
	1-001-0555-13-616-0004	GENERAL SUPPLIES	20,000	
	1-001-0555-13-616-0006	LAND FILL	25,000	
	1-001-0555-13-860-0001	CONTRACTUAL SERVICES	40,000	
	1-001-0555-13-860-0002	MEAL ALLOWANCE DURING STORMS	2,000	
		TOTAL PUBLIC WORKS		\$3,934,048



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
LIBRARY	1-001-0601-17-110-0001	DIRECTOR	69,190
	1-001-0601-17-110-0003	CHILDREN'S LIBRARIAN	50,068
	1-001-0601-17-110-0004	CATALOGUER	50,068
	1-001-0601-17-110-0006	LIBRARY TECHNICIAN I	50,068
	1-001-0601-17-110-0007	LIBRARY CLERK II	73,764
	1-001-0601-17-110-0008	CUSTODIAN II	36,882
	1-001-0601-17-111-0001	PARTTIME HELP	33,558
	1-001-0601-17-120-0001	OVERTIME/SHIFT DIFFERENTIAL	4,187
	1-001-0601-17-130-0001	LIBRARY BOARD SECRETARY	1,300
	1-001-0601-17-412-0002	HVAC MAINTENANCE/REPAIR	7,080
	1-001-0601-17-430-0001	BUILDING	4,409
	1-001-0601-17-440-0001	MAINTENANCE	3,500
	1-001-0601-17-590-0002	BIBLIOMATION	36,724
	1-001-0601-17-590-0003	LAN SUPPORT PROGRAMS	2,759
	1-001-0601-17-590-0004	FIXED CHARGES	6,308
	1-001-0601-17-590-0005	LIBRARY SUPPLIES	3,500
	1-001-0601-17-590-0007	ASSOCIATION FEES	1,150
	1-001-0601-17-590-0009	PERIODICALS & RECORDS	7,788
	1-001-0601-17-590-0010	AUDIO-VISUAL MATERIALS	4,000
	1-001-0601-17-590-0013	TRAVEL	791
		TOTAL LIBRARY	\$447,094



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
RECREATION	1-001-0701-17-110-0001	DIRECTOR	53,425
	1-001-0701-17-130-0001	COMMISSION SECRETARY	2,450
	1-001-0701-17-521-0001	TRAVEL	1,560
	1-001-0701-17-880-0001	BASKETBALL	4,500
	1-001-0701-17-880-0002	BABE RUTH	1,500
	1-001-0701-17-880-0006	A.Y.FOOTBALL	20,500
	1-001-0701-17-880-0009	LITTLE LEAGUE	6,500
	1-001-0701-17-880-0010	SOCCER	7,000
	1-001-0701-17-880-0025	GIRLS SOFTBALL	2,900
		TOTAL RECREATION	\$100,335



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
BOARD OF EDUCATION	1-001-0702-19-999-0001	EDUCATIONAL EXPENSES	30,053,095
		TOTAL BOARD OF EDUCATION	\$30,053,095



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
ARMS	1-001-0801-12-111-0013	WAGES-ARMS	547,205
	1-001-0801-12-243-0001	UNIFORMS	11,000
	1-001-0801-12-250-0003	CHIEFS EXPENSE ACCOUNT	1,250
	1-001-0801-12-250-0004	EMS TRAINING	10,800
	1-001-0801-12-311-0002	PERSONNEL/MEMBER MANAGEMENT	5,900
	1-001-0801-12-440-0008	VEHICLE MAINTENANCE	20,000
	1-001-0801-12-440-0009	EQUIP MAINTENANCE/TESTING	8,500
	1-001-0801-12-460-0002	EMS SUPPLIES	26,000
	1-001-0801-12-461-0002	OFFICE EQUIP DUPLICATOR	4,700
	1-001-0801-12-461-0007	GENERAL EQUIPMENT	20,000
	1-001-0801-12-461-0011	EPCR EQUIPMENT	6,500
	1-001-0801-12-461-0012	EMS EQUIPMENT	11,050
	1-001-0801-12-617-0007	COMMUNICATIONS EQUIPMENT	8,500
	1-001-0801-12-860-0001	COLLECTION FEES	46,550
		TOTAL ARMS	\$727,955



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TOWN & CITY CLERK	1-001-0802-11-110-0001	TOWN & CITY CLERK	72,555
	1-001-0802-11-110-0002	ASSISTANT TOWN & CITY CLERK	57,737
	1-001-0802-11-110-0003	CITY RECORDS ADMINISTRATOR	50,068
	1-001-0802-11-241-0001	EDUCATION EXPENSES	300
	1-001-0802-11-440-0001	OFFICE EQUIPMENT/MAINT.	1,000
	1-001-0802-11-440-0002	COPIER MAINTENANCE	1,000
	1-001-0802-11-591-0001	EXAM. GRANTOR GRANTS INDEX	3,000
	1-001-0802-11-591-0002	COTT INDEX SYSTEM	11,000
	1-001-0802-11-591-0003	VITAL STATISTICS REPORTS	300
	1-001-0802-11-591-0006	VITAL STATISTICS OTHER TOWNS	1,200
	1-001-0802-11-591-0008	CHARTER AND CODE PRINTING	1,000
	1-001-0802-11-591-0009	ANNUAL REPORTS	300
	1-001-0802-11-591-0011	MICROFILMING LAND RECORDS	2,600
	1-001-0802-11-591-0014	CITY DIRECTORIES	100
	1-001-0802-11-591-0256	TOWN CLERK EXPENSES	120,000
	1-001-0802-11-611-0001	COPIER SUPPLIES	6,000
	1-001-0802-11-611-0002	BINDERS	225
	1-001-0802-11-613-0001	ABSENTEE BALLOT PRINTING	8,000
	1-001-0802-11-880-0004	POSTAGE LEASE	5,000
		TOTAL TOWN & CITY CLERK	\$341,385



**THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016**

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
MUNICIPAL GRANTS	1-001-0850-11-800-0015	Y.S.B. 50/50 EXPENDITURES	16,416
	1-001-0850-13-435-0001	TOWN ROAD AID	318,737
	1-001-0850-13-435-0026	MUNICIPAL GRANTS IN AID	85,419
	1-001-0850-13-515-0001	LOCIP	176,587
		TOTAL MUNICIPAL GRANTS	\$597,159



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
SUPPLEMENTAL EDUCATIONAL GRANTS	1-001-0851-19-800-0001	SUPPLEMENTAL EDUCATION GRANTS	5,151,959
	1-001-0851-19-800-0002	SCH READINESS PARENT FEES	125,000
	1-001-0851-19-800-0005	BOE FUND 90 & 91	100,000
		TOTAL SUPPLEMENTAL EDUCATION GRANTS	\$5,376,959



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
CAPITAL EXPENDITURES	1-001-0875-11-461-0006	COPIERS (802)	15,000
	1-001-0875-19-461-0024	BOE:CAPITAL EXPENSE (702)	26,401
		TOTAL CAPITAL EXPENDITURES	\$41,401



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
MUNICIPAL PLANNING	1-001-0901-14-562-0001	PLANNING CONSULTANT	10,045
	1-001-0901-14-620-0001	CODE UPDATE	8,575
	1-001-0901-14-620-0002	UPDATE CONVERSATION & DEV	12,000
		TOTAL MUNICIPAL PLANNING	\$30,620



THE CITY OF ANSONIA
FINAL BUDGET FOR THE YEAR JULY 1, 2015 TO JUNE 30, 2016

	<u>Account Number</u>	<u>Account Title</u>	<u>Budget</u>
TOTAL EXPENDITURES			
		TOTAL EXPENDITURES	\$ 62,395,098

ACKNOWLEDGEMENTS

City of Ansonia Connecticut

Mayor David S. Cassetti
Department Heads
Board of Apportionment & Taxation
Finance Committee of the Board of Aldermen
Finance Department & Audit Department

and of course the Tax Payers
of the City of Ansonia
whose services are provided for:



FY 2015-2016